

TOWN OF ROCKY MOUNT
345 DONALD AVE.
ROCKY MOUNT, VIRGINIA 24151

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TOWN COUNCIL
STEVEN C. ANGLE, MAYOR
BILLIE W. STOCKTON, VICE MAYOR

BOBBY M. CUNDIFF BOBBY L. MOYER
MARK H. NEWBILL JON W. SNEAD
GREGORY B. WALKER

C. JAMES ERVIN, *Town Manager*
REBECCA H. DILLON, *Town Clerk*

ROCKY MOUNT TOWN COUNCIL REGULAR MEETING AGENDA

March 9, 2020

7:00 pm

Council Chambers, Rocky Mount Municipal Building
345 Donald Avenue, Rocky Mount, Virginia

When speaking before Town Council, please come to the podium and give your name and address for the record. Please address the Council and not the audience. If you provide Council with any documentation, please also give a copy to the town clerk prior to speaking.

•
All cellular phones must be turned off during the Council Meeting.

•
The Town of Rocky Mount is pleased to offer assistive listening devices for meeting attendees with special hearing needs. Please ask any staff member or the town clerk for assistance

Pages

1. Roll Call
2. Pledge of Allegiance
3. Approval of Agenda
4. Special Items (none at this time)
5. Public Hearing
 - 5.1 Disposition of Public Property in the Industrial Park 4
6. Approval of Draft Minutes
 - 6.1 February 10, 2020 - Regular Meeting Minutes 10

7.	Approval of Consent Agenda	
7.1	Miscellaneous Action (none at this time)	
7.2	Miscellaneous Resolutions/Proclamations (none at this time)	
7.3	Departmental Monthly Reports	
	Community Development Department	18
	Finance Department	20
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	Police Department	41
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	Water Department	49
8.	Hearing of Citizens	
9.	Old Business (none at this time)	
10.	New Business	
10.1	Review and Consideration of the Appropriation of Funds Toward the Purchase of a UTV for the Rocky Mount Police Department	51
10.2	Review and Consideration of the Franklin County Family Resource Center 5K Run/Walk for Domestic Violence.	53
10.3	Review and Consideration of the Kingdom Run 5K.	55
10.4	Review and Consideration of Johnny CASA 5 Miler-5K Run/Walk.	57
11.	Committee Reports	
11.1	Finance and Human Services Committee Meeting on February 25, 2020	60
11.2	Streets, Sidewalks and Streetlights Committee Meeting on February 27, 2020	64
12.	Other Matters, Concerns and Rise 'N Shine Appearances	
13.	Closed Meeting and Action	

13.1 Section 2.2-3711(A).7

Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. (Uptown Owned Property)

13.2 Section 2.2-3711(A).5

Discussion concerning a prospective business or industry, or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community. (Industrial Park)

14. Adjournment

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**
 Consent Item
 Old Business
 New Business
 Committee Report
 Public Hearing
 Other

FOR COUNCIL MEETING DATED:	March 9, 2020
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STAFF MAKING REQUEST:	Matthew C. Hankins, Community & Economic Development Director
BRIEF SUMMARY OF REQUEST:	Staff has advertised this public hearing for the disposition of property to attract a North Carolina prospect to the last remaining jointly-owned parcel in the industrial parcel in Franklin County-Rocky Mount Industrial Park.
ACTION NEEDED:	Public Hearing Authorize disposition of public property. Authorize action by Town Manager, Town Attorney and staff to dispose of the public property.

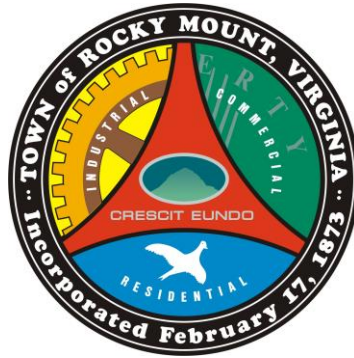
Attachment(s): Yes

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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MATTHEW C. HANKINS
Assistant Town Manager
Director, Community Development

MEMORANDUM

To: Mayor Angle & Town Council
C. James Ervin, Town Manager

From: Matthew C. Hankins, Assistant Town Manager

Date: March 5, 2020

Re: Public Hearing

Members of Council:

After nearly 40 years of development, Rocky Mount and Franklin County are down to just about 3.1 acres of property in the joint industrial park. We have a prospect interested in relocating to the property and creating approximately 8 initial jobs between two industrial tenants with a capital investment in excess of \$500,000 for the building and approximately \$250,000 for equipment. In order to give the company land as an incentive, you must hold a public hearing on the disposition of the asset.

The prospect is a North Carolina-based company looking to grow its Virginia presence. We will release the company's name publicly once the performance agreement has been completed.

The attached map shows a proposed configuration of the building across from the NewBold main entrance. The building will be sized between 14,000 and 20,000 square feet, along with a parking lot and delivery dock access. The final building size is to be partly determined by the company's needs, its tenant's needs and stormwater management requirements.

The staff recommends that council provide the following incentives to attract the investment to Rocky Mount:

1. The Town's one-quarter interest in the property, valued at approximately \$21,000. Franklin County will consider this matter at a public hearing next week with its 75% interest.
2. Cash incentive to assist the company with grading and stormwater, to be submitted for your April consideration by an appropriation resolution.

Staff asks that you conduct the public hearing, take public input and consider authorizing the disposition of this valuable public asset, authorizing the Town Manager, Town Attorney and economic development staff to proceed with the disposition of the property.



450 Weaver St

Location on the left before Empire Foods and across from NewBold.

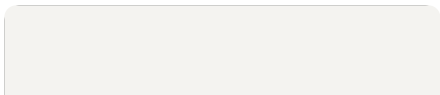


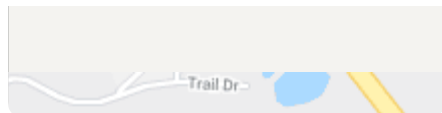
Image capture: May 2012 © 2020 Google

Rocky Mount, Virginia

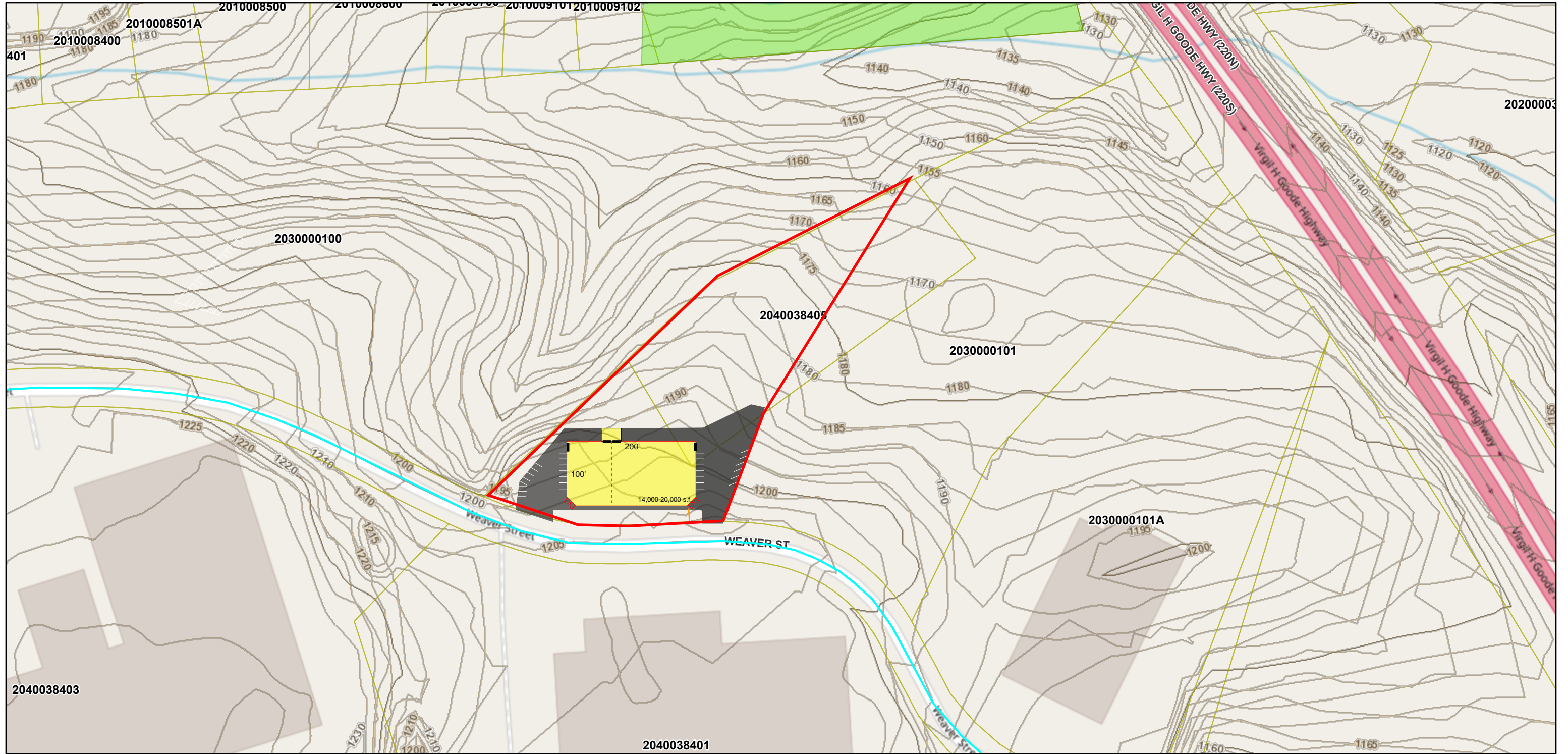


Street View



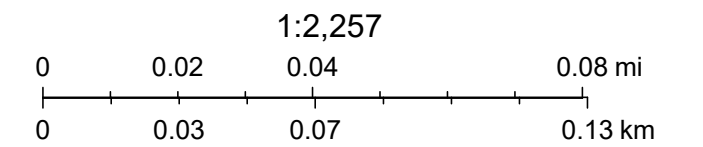


ELEVATION



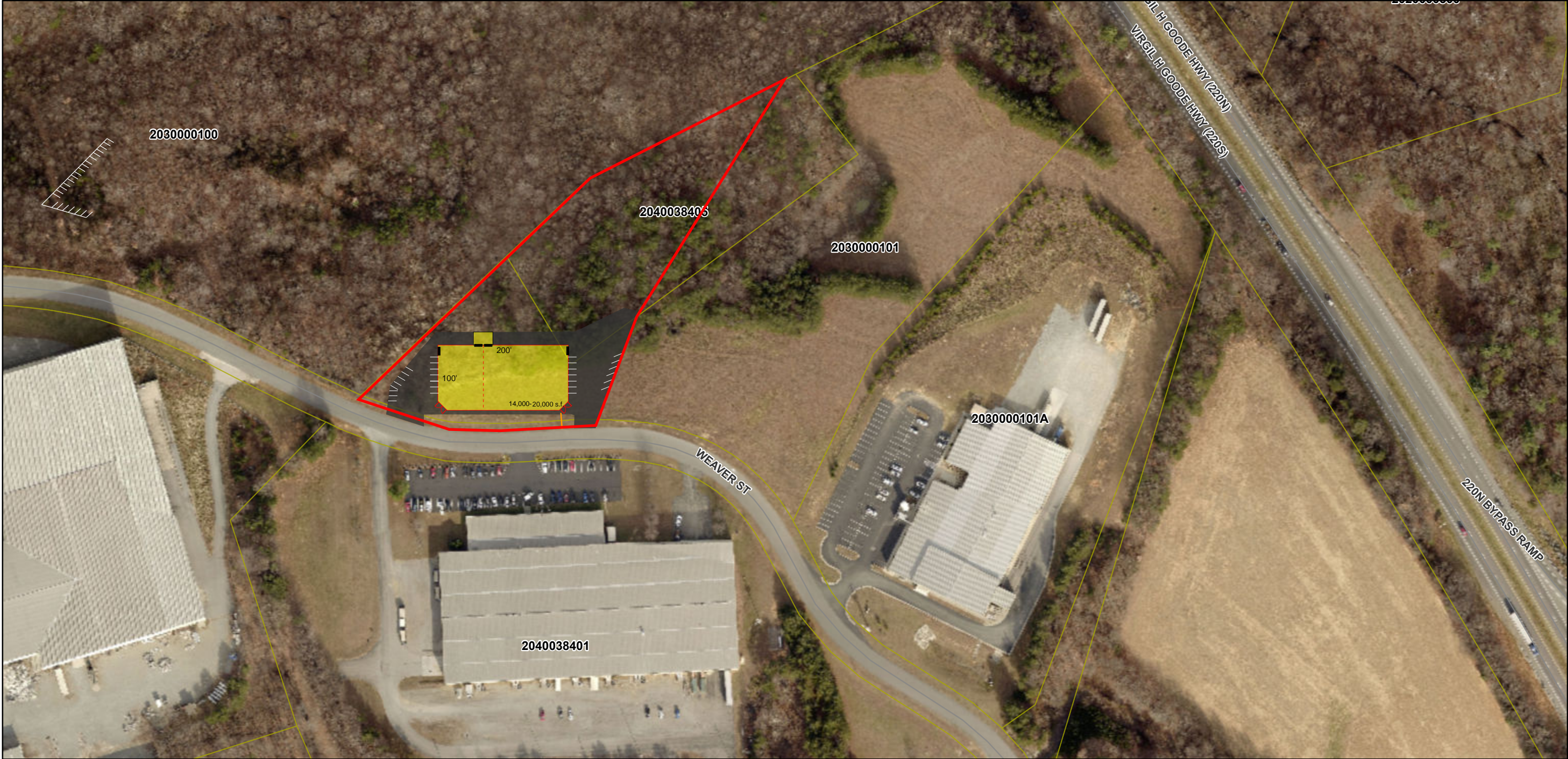
2/6/2020, 2:17:41 PM

- | | | | |
|--------------------------|-------------------------------|---------------|---------------|
| Local Roads | Parcels | 5 Ft Contours | 2 Ft Contours |
| Parks & Recreation Areas | Smith Mtn Lake 795 ft Contour | 4 Ft Contours | Index |
| Tax ID #s (PIN) | 10 Ft Contours | Index | Contour |
| | | Contour | Summits |



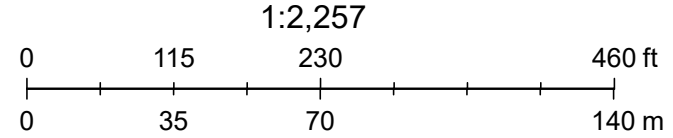
© OpenStreetMap (and) contributors, CC-BY-SA, Franklin County VA, 2019

Franklin County, VA



2/6/2020, 9:07:09 AM

- Local Roads
- Tax ID #s (PIN)
- Parcels



Franklin County, 2017 - EagleView/Pictometry, 2017

**ROCKY MOUNT TOWN COUNCIL
REGULAR MEETING MINUTES
FEBRUARY 10, 2020**

The February 10, 2020 Regular Council Meeting of the Rocky Mount Town Council (hereafter referred to as "Council") was held in the Council Chambers of the Rocky Mount Municipal Building located at 345 Donald Avenue, Rocky Mount, Virginia, at 7:00 p.m. with Mayor Steven C. Angle presiding.

The following members of Council were present:

- Mayor Steven C. Angle
- Vice Mayor Billie W. Stockton
- Bobby M. Cundiff
- Robert L. Moyer
- Mark H. Newbill
- Jon W. Snead
- Gregory B. Walker

The following staff members were also present:

- Kevin Adkins, Water Treatment Plant Lead Operator
- Allan Arrington, Lt. of Investigations
- John T. Boitnott, Town Attorney
- Tim Burton, Waste Water Treatment Superintendent
- Ken Criner, Chief of Police
- Rebecca H. Dillon, Town Clerk/Executive Administrative Assistant
- C. James Ervin, Town Manager
- Edward "Jeff" Gauldin, Water Plant Superintendent
- Matthew Hankins, Assistant Town Manager
- Jessica H. Heckman, Town Planner
- Brian Schofield, Public Works Superintendent
- Justin Woodrow, Fire Chief
- Linda P. Woody, Finance Director

The meeting was called to order by Mayor Steven C. Angle.

PLEDGE OF ALLEGIANCE

Mayor Angle led in saying the Pledge of Allegiance.

APPROVAL OF AGENDA

Prior to the meeting, Council had received the agenda for review and consideration of approval.

Motion: To approve the agenda

Motion By: Council Member Snead

Second: Council Member Walker

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Approved the agenda by a unanimous vote.

SPECIAL ITEMS

Mayor Angle made special mention to Council of the pictures on the diaz and the list of names regarding the "Mayor's Plaque" that the Town Clerk had been moving forward to assemble for the Municipal Building. Mayor Angle noted if any Council Members had any input for the plaque, the Town Clerk would entertain Council's comments.

PUBLIC HEARING

None at this time

APPROVAL OF MINUTES

Received by Council in their packet for this scheduled meeting were draft minutes for review and consideration of approval:

- January 13, 2020 – Regular Meeting Minutes
- January 27, 2020 – Special Called Meeting Minutes

Discussion: None

Motion: To approve the draft minutes

Motion By: Vice Mayor Stockton

Second: Council Member Newbill

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Approved the motion by a unanimous vote.

APPROVAL OF CONSENT AGENDA

This month's consent agenda consists of the following items:

- (1) **Miscellaneous Action**
- (2) **Miscellaneous Resolutions/Proclamations** (none at this time)
- (3) **Department Monthly Reports**
 - Community Development Department
 - Finance Department
 - Fire Department
 - Police Department
 - Public Works Department
 - Wastewater Department
 - Water Department

Discussion: None

Motion: To approve the consent agenda as presented.

Motion By: Council Member Newbill

Second: Council Member Walker

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Approved the consent agenda as presented by a unanimous vote.

HEARING OF CITIZENS

Mayor Angle opened the floor to any citizens wishing to speak.

Mr. Jeven Jesneck, 453 Old Fort Road, Rocky Mount, VA. Mr. Jesneck shared with Council that Old Fort Road was not very wide and ask that Council not completely remove onstreet parking in the neighborhood.

Mr. Everett Boone, 635 Thompson Ridge Circle, Ferrum, VA. Mr. Boone spoke regarding the history on the fall of the Berlin Wall. Mr. Boone brought several copies of a book with him that entailed language from the founding fathers and provided one copy for each Council Member.

Mrs. Erin Tate, 548 Old Fort Road, Rocky Mount, VA. Mrs. Tate began by saying that the neighborhood road was not very wide but that the matter of just how wide it was should have been addressed when the area development was under construction in the beginning. Mrs. Tate stated that the yards were small, the houses very close together and it was part of her and her husband's routine to move cars around in the mornings to allow each of them to get out for work, etc.

Ms. Leah Gibson, 652 Old Fort Road, Rocky Mount, VA. Ms. Gibson addressed Council saying she was not given any notice of the item on this evening's agenda addressing possibly banning onstreet parking in her neighborhood. Ms. Gibson asked if the onstreet parking was banned, then would residents have to park in their yards and when residents gave a dinner party or had company over, where would the company park?

At this time Mayor Angle stated that Council would not be making a decision regarding the onstreet parking on Old Fort Road at this evening's meeting. Mayor Angle shared with Council that Council should take time to review all the information regarding Old Fort Road and perhaps send the item to the Streets and Sidewalks Committee for those members to meet and discuss and perhaps make a site visit as well as meeting at the Municipal Building.

Mayor Angle asked that Chief Criner, Mr. Schofield, the Committee Members and two members from the Old Fort Road neighborhood that could speak for the residents there be in attendance to the Committee meeting. Mr. Jasneck was said to be the elected representative for the Homeowner's Association.

Mayor asked if anyone else wanted to speak. Let the record show that no one came forward.

OLD BUSINESS:

1. Review and Consideration of Supplemental Appropriation Resolution for Agenda Management Software for Rocky Mount Town council and the Rocky Mount Planning Commission

At the January 13th Council meeting, Council approved an Agenda Management Software and technology refresh. The iPads in which Council used for Council meetings and Committee meetings were no longer useable as the iPads were at best less than functional and there had also been problems with the software. Seeing the need to replace the equipment as well as software, Council approved the purchase of new software through eScribe for Council and the Planning Commission at the cost of \$17,000 total with \$11,900 from the general fund contingency and \$5,100 from the utility fund balance and the replacement of new iPads.

Discussion: None

Motion: To approve the use of the funds totaling \$17,000 for the purchase of new Agenda Management Software for Council and the Planning Commission and the purchase of new iPads for Council.

Motion By: Council Member Walker

Second: Council Member Snead

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Approved the purchases as presented by a unanimous vote.

NEW BUSINESS

1. VDOT/Angle Bridge Funding Update Request

Assistant Town Manager Hankins gave an overview of the current project to resurface the Angle Bridge.

Staff reported that the project amount has grown year after year as VDOT slowed the project due to the length of time taken by VDOT to grant approvals. As the project estimate has increased due to rising construction costs, the VDOT share of the project has remained the same (as it is surplus funds from the construction of the Peter Saunders Veterans Memorial Bridge project).

VDOT asked that the Town re-affirm its intention to proceed with this project and staff sought Council input prior to advising VDOT.

Let the record show that it was the consensus of Council to proceed.

2. Presentation of Ongoing Projects at the Water Plant

Mr. Gauldin presented to Council some of the items that had been in process in regard of the Water Plant. These include:

The Western Virginia Water Authority interconnection will allow the water plant to be shut down for days at a time to perform much-needed maintenance and the SCADA connection to the interconnect will allow the Superintendent or Lead Operator to turn the interconnect on remotely in emergencies.

The Lower Grassy Hill Tank will be back in-service and the SCADA system will be upgraded. The Town will mitigate the line break problems experienced in the past by reintegrating the Lower Grassy Hill tank and add 200,000 gallons worth of storage to the system.

An ongoing project at the water plant has been the continuous work at controlling disinfection by-products which has been shown to have health risks to newborn infants and pregnant women if consumed in large amounts.

An automatic security gate was installed at the Water Plant. The million-gallon tank on 220 South has been painted.

This item did not require any action at this Council meeting.

3. Budget Calendar for FY 2021

Mr. Ervin presented for Council's consideration a fiscal year 2021 budget calendar to aid Council in the adoption of the FY 2021 budget and FY 2021 - 2025 Capital Improvements Plan at the May 11, 2020 meeting.

It was the consensus of Council to move forward to advertise the fiscal year 2021 budget calendar.

4. Review and Consideration of Banning Public Parking on the Street on Both Sides of Old Fort Road in the Rakes Tavern Subdivision

This item was previously discussed under the Hearing of the Citizens.

COMMITTEE REPORTS

1. Public Utilities Committee Meeting on January 17, 2020

The Public Utilities Committee met on January 17, 2020 to review the reasons for the increased cost of the project and upon consideration recommended to Council that they pass the Appropriations Resolution required to supplement the funding for the meter replacement project.

Discussion: None

Motion: Approved the Appropriations Resolution.

Motion By: Council Member Cundiff

Second: Vice Mayor Stockton

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Approved the motion by a unanimous vote.

REFERRALS TO PLANNING

None at this time

OTHER MATTERS AND CONCERNS

Mr. Hankins was on Rise n' Shine today.

CLOSED MEETING AND ACTION

Enter Closed Meeting

Motion: To go into closed session under the Virginia Code Section cited below

Time: 7:46 p.m.

Virginia Code Section:

Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting

would adversely affect the bargaining position or negotiating strategy of the public body.
(Downtown Redevelopment)

Section 2.2-3711(A).3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body.
(Industrial Park)

Section 2.2-3711(A).1 Discussion, consideration or interviews of prospective candidates for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining or resignation of specific public officers, appointees or employees of any public body. (EDA Appointments)

Motion By: Council Member Snead

Second: Council Member Walker

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: To go into a closed meeting

Certificate of Closed Meeting Discussion:

Council certified unanimously that nothing was discussed in the closed meeting other than what was stated in the motion to enter the closed meeting. No action was taken during the closed meeting.

Whereas, the Rocky Mount Town Council has convened a closed meeting on Monday, March 14, 2016 pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

Whereas, Section 2.2-3712 of the Code of Virginia (1950), as amended, requires certification by this Council that such closed meeting was conducted in conformity with Virginia law;

Now, Therefore, Be It Resolved that the Rocky Mount Town Council hereby certifies that, to the best of each members' knowledge: (1) only public business matters lawfully exempted from open meeting requirements under this chapter; and (2) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the public body.

Steven C. Angle, Mayor

POST CLOSED SESSION ACTION:

Motion: To appoint Mr. Tyler Lee to the vacancy left by Mrs. Brooke Norton on the Economic Development Authority with the term expiring 9/30/2021.

To appoint Mr. Chas Mitchell to the vacancy left by Mrs. Peggy Santrock on the Economic Development Authority with the term expiring 9/30/2022.

To appoint Mrs. Tara Holley to the vacancy left by Mr. Les Hutchinson on the Economic Development Authority with the term expiring 9/30/2024.

Motion By: Council Member Snead

Second: Council Member Walker

Motion Discussion: None

Ayes: Moyer, Newbill, Snead, Stockton, Walker

Nays: Cundiff

Action: Motion approved by a vote of (5-1) in favor of accepting the new members to the Economic Development Authority.

ADJOURNMENT

Motion: To adjourn meeting

Time: 8:41 p.m.

Motion By: Vice Mayor Stockton

Second: Council Member Walker

Motion Discussion: None

Ayes: Cundiff, Moyer, Newbill, Snead, Stockton, Walker

Nays: None

Action: Adjourned by a unanimous vote

Steven C. Angle, Mayor

ATTEST:

Rebecca H. Dillon, Town Clerk

Community Development & Planning February 2020 Monthly Report

ARTS & CULTURE								TOTAL: 0
AC FILE NUMBER	BUSINESS NAME	OWNER/OFFICER NAMES	GENERAL LOCATION	TAX MAP NUMBER	MAILING ADDRESS	CITY STATE ZIP	NOTES	
BANNER PERMITS								TOTAL: 1
Permit #	Applicant Name	Applicant Contact Info	Wording of Banner	Banner Location	Display Dates	Date Approved		
B20-001	Outlaw Cruisers Car Show	804-310-5592	Outlaw Cruisers/ Downtown Car Show	Floyd/ Franklin Intersection	4/17/20-5/18/20	1/25/2020		
SITE/PLAT FILES								TOTAL: 0
File Number	Property Owner	Action	TMPN	Date	Notes	Location		
SIGN PERMITS								TOTAL: 0
Permit #	Applicant Name	Sign Location/TMPN	Zoning	Square Footage	Wording	Date Approved	Notes	
ZONING COMPLIANCE PERMITS								TOTAL:9
Permit #	Applicant Name	Property Owner	Property Address/TMPN	Zoning	Proposed Use	Type of Improvement	Date Approved	
ZC20-006	Comfort Systems USA	FC Public Schools	2040012902	C1	Schools	Chiller replacement at the Gereau Center	2/6/2020	
ZC20-007	Lozeau Construction	Elimax LLC	2070102600	CBD	Commercial	Replacement of floor boards in Storage building	2/6/2020	
ZC20-008	Dads Hotdogs & Catering	Town of Rocky Mount	2070105900	CBD	Farmers Market	Operate mobile food truck	2/6/2020	
ZC20-009	Thomas James	Same	2110001500	R1	Residential	Upgrade from 100amp to 200amp electrical service	2/11/2020	
ZC20-010	C-First Inc	Krisna Enterprises Inc	2040047900	GB	Commercial	Replace two gas dispensers like for like pull new wire three sub pumps and three dispensers	2/12/2020	
ZC20-011	Superior Hospitality Inc	Same	2010006101F	GB	Commercial	Operate hotel New ownership @ Baymont Inn & Suites	2/12/2020	

ZC20-012	Jamison Electric	Franklin Animal Shelter	2040051500	M1	Commercial	Install fire alarm system	2/12/2020
ZC20-013	Elizabeth Cowen (Heart of Fire Photography)	Stephen Crook	2110003602	R1	Residential	Operate home office for photography business)	2/19/2020
ZC20-014	Evers Painting LLC (Norma Martinez)	Frank Wertz	2040018000	R2	Residential	Operate home office for painting business. No business signs	2/25/2020
ZONING PERMITS		TOTAL:1					
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	Current Zoning	Date Approved	NOTES
ZP20-003	John Lee	575 East Court St	2080000401	Residential	R2	2/4/2020	Place metal carport to rear of the home
ZONING LETTER		TOTAL: 0					
Permit #	Applicant Name	Building Lot Address	TMPN	Proposed Use	Current Zoning	Letter Date	
MOBILE FOOD UNIT PERMITS		TOTAL: 0					
Permit #	Applicant Name	Locations	Approval Date				
Public Facilities Disturbance Application		Total: 0					
Permit #	Applicant Name	Location	Reason for Disturbance	Expected Dates			

MONTHLY STAFF REPORT

DATE:	March 9, 2020
TO:	Rocky Mount Town Council
FROM:	Linda Woody, Finance Director
DEPARTMENT:	Finance Department
MONTH:	March meeting

This report contains the following monthly information for February 2020 activity:

New businesses obtaining a business license during the month

Investment portfolio from the latest bank statement

Revenue comparisons from this fiscal year to last fiscal year

Meals tax collections chart

Local sales tax collections chart

Expenditure comparisons from this fiscal year to last fiscal year

Available contingency funds status

Bond Reimbursement on Meter Replacement Project

Utility billing profiles on customers and consumption

Water Customer Cut-off's chart

Water accountability reconciliation of finished water gallons pumped vs. metered water gallons consumed

Utility profiles on water production and wastewater flow

Customer flow for the Finance Department:

1084 walk-in transactions

1135 drive-thru transactions

1747 mail transactions

**TOWN OF ROCKY MOUNT
NEW BUSINESS LICENSES
DURING FEBRUARY 2020**

New business licenses for the month of February 2020:

RETAIL:

Dads Hotdogs & Catering, food truck

CONTRACTOR:

Comfort Systems USA (Mid-Atlantic) LLC, job at Gereau Center

REPAIRS / PERSONAL SERVICES:

Evers Painting LLC, Windy Ln., painting

MISCELLANEOUS:

Heart of Fire Photography, Rakes Rd., photography

TOWN OF ROCKY MOUNT
Investment Portfolio
at January 2020

<u>Security</u>	<u>Call Date</u>	<u>Maturity Date</u>	<u>Bond</u>	<u>Market Price</u>	<u>Market Value</u>	<u>Market Yield</u>	<u>Yield to Maturity</u>	<u>Cusip Number</u>	<u>Estimated Annual Interest</u>
Certificates of Deposits:									
Am Express Fed Svgs Bk		8/29/2022	245,000	101.355	248,319.75	2.36%	2.40%	02587CFU9	5,880.00
Am Express Centurion		4/5/2022	245,000	101.259	248,084.55	2.41%	2.45%	02587DN38	6,002.50
Bank Deerfield WIS		2/26/2021	245,000	99.589	243,993.05	1.25%	1.25%	061785DM0	3,062.50
Capital One Nat'l McLean VA		12/29/2021	230,000	101.033	232,375.90	2.22%	2.25%	14042RFF3	5,175.00
Capital One BK Glen Allen VA		7/20/2021	245,000	99.686	244,230.70	1.50%	1.50%	140420ZW3	3,675.00
Discover Bk Greenwood DL		7/22/2020	245,000	100.330	245,808.50	2.29%	2.30%	254671VH0	5,635.00
Goldman Sachs USA		1/13/2021	245,000	100.679	246,663.55	2.28%	2.31%	38148J5F4	5,635.00
HSBC BK McLean VA		3/10/2021	230,000	101.269	232,918.70	2.71%	1.30%	40434AP45	2,990.00
JP Morgan Chase, OH		11/30/2020	245,000	100.036	245,088.20	1.89%	1.90%	48126XNJ0	4,655.00
Sallie Mae Salt Lake City UT		1/31/2023	225,000	102.731	231,144.75	2.57%	2.68%	795450J71	5,962.50
State BK India NY NY		5/31/2022	245,000	101.576	248,861.20	2.36%	2.20%	8562843E2	5,880.00
CD Totals			<u>2,645,000</u>		<u>2,667,488.85</u>	2.17% avg. return			<u>54,552.50</u>
Total Investments			<u>2,645,000</u>		<u>2,667,488.85</u>	2.17% avg. return			<u>54,552.50</u>

<u>Month</u>	<u>LGIP</u>	<u>Effective</u>
	<u>Balance</u>	<u>Yield</u>
Jan-19	2,591,029.99	2.59%
Feb-19	2,644,149.07	2.60%
Mar-19	3,029,767.74	2.60%
Apr-19	3,056,051.13	2.61%
May-19	3,079,023.84	2.57%
Jun-19	3,525,115.05	2.48%
Jul-19	3,551,305.86	2.43%
Aug-19	3,029,106.23	2.30%
Sep-19	2,761,893.34	2.21%
Oct-19	2,889,565.37	2.05%
Nov-19	3,212,331.52	1.83%
Dec-19	3,595,721.89	1.76%
Jan-20	3,618,872.90	1.74%

REVENUE COMPARISONS AS OF FEBRUARY 2020						
REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF BUDGET
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	THIS YEAR
GENERAL FUND - Local Revenues:						
Real Estate Tax	264,815	272,290	505,309	521,773	603,101	83.79%
Real Estate Tax - Delinquent	1,033	285	14,531	4,679	8,900	163.27%
Public Service Tax	16,554	16,455	16,554	26,515	27,500	60.20%
Personal Property Tax	76,508	142,714	225,695	227,653	227,963	99.01%
Personal Property Tax - Delinquent	707	1,074	14,867	7,759	12,000	123.89%
Machinery & Tools Tax	148,199	32,729	148,199	76,501	150,469	98.49%
Penalties on Tax	174	125	3,229	4,561	6,300	51.26%
Interest on Tax	299	124	2,397	2,989	3,200	74.91%
Local Sales Tax	20,566	19,909	149,459	118,229	216,371	69.08%
Meals Tax	126,086	112,951	1,089,722	873,665	1,623,266	67.13%
Utility Tax	28,049	29,919	192,022	193,575	330,100	58.17%
Communications Tax	13,286	14,119	94,475	99,024	179,245	52.71%
Bank Stock Tax	-	-	-	-	322,000	0.00%
Penalty-Meals Tax	-	57	2,328	897	2,000	116.41%
Interest-Meals Tax	-	5	347	74	300	115.78%
Penalty-Lodging Tax	-	-	-	-	-	0.00%
Interest-Lodging Tax	-	-	-	-	-	0.00%
Lodging Tax	12,843	13,227	125,655	114,499	207,671	60.51%
Cigarette Tax	2,910	10,185	58,350	50,850	81,000	72.04%
BPOL-Retail	450	1,138	2,349	5,930	334,040	0.70%
BPOL-Professional	2,719	3,095	12,244	18,013	180,000	6.80%
BPOL-Contractor	1,141	360	5,657	4,264	19,000	29.77%
BPOL-Repairs/Services	10	40	2,298	11,958	128,695	1.79%
BPOL-Alcoholic Beverages	-	-	-	-	800	0.00%
BPOL-Penalty/Interest	-	2	1,209	2,325	3,000	40.28%
BPOL-Amusement	-	-	-	-	208	0.00%
BPOL-Utility	-	2,946	-	2,946	11,475	0.00%
BPOL-Miscellaneous	70	60	819	590	5,300	15.46%
Solicitor Permits	-	-	20	20	-	0.00%
Farmer's Market Fees	-	110	2,020	1,730	4,500	44.89%
Welcome Center Fees	330	690	6,285	4,300	6,400	98.20%
Farmers Mkt EBT's Deposits	-	-	-	20	-	0.00%
Planning / Zoning Fees	125	885	3,630	7,175	10,300	35.24%
Court Fines	1,651	3,539	19,226	29,182	49,000	39.24%
Parking Fines	-	-	200	150	100	200.00%
Garbage Violation Fines	-	30	-	190	150	0.00%
Interest Earnings	8,500	10,228	82,500	98,470	157,000	52.55%
Return Check Fees	60	80	280	460	400	70.00%
Rental of Property	-	-	450	450	450	100.00%
Sale of Property	1,690	-	4,590	20,556	-	0.00%
Bond Proceeds	-	-	-	-	-	0.00%
Mortgage Payments	-	256	612	1,024	1,792	34.16%
EDA Loan Repayment (for HPC)	-	-	-	-	-	0.00%
Sale of Materials	-	-	-	-	-	0.00%
Security Services	-	540	8,900	3,630	3,930	226.46%
Passport Service Fees	1,927	964	11,495	9,898	15,300	75.13%
Police Reports	-	153	1,128	879	1,300	86.77%
Fingerprint Service Fees	-	20	157	195	360	43.61%
CIT / PAC Room Staffing	1,120	-	5,540	6,300	8,400	65.95%
Garbage Collection Fees	10,473	7,877	95,461	48,775	96,874	98.54%
Truck Rental Program	20	40	300	410	600	50.00%
Credit Card Fees	345	343	2,860	2,194	3,400	84.12%
Weed Control Charges	-	217	1,147	353	650	176.40%
Administrative Charges for Services	-	50	350	100	150	233.33%

REVENUE COMPARISONS AS OF FEBRUARY 2020						
REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF BUDGET
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	THIS YEAR
Miscellaneous Services	-	-	-	-	-	0.00%
Bond Reimbursement	-	-	-	-	-	0.00%
VML Safety Grant	-	-	4,000	4,000	-	0.00%
Donations	-	-	34	34	-	0.00%
Merchandise Sales	-	-	251	251	-	0.00%
Miscellaneous	-	-	223	223	-	0.00%
Donations - Gilley's Park	-	-	-	-	-	0.00%
Donations - Police K-9	150	-	1,540	-	-	0.00%
Firefighters Memorial Donations	-	-	-	-	-	0.00%
Curb & Gutter Recoveries	-	-	-	-	-	0.00%
Recoveries	151	30	4,883	3,167	-	0.00%
Unrealized Gain on Investments	-	7,723	-	42,518	-	0.00%
Appropriated Fund Balance	-	-	-	(27,587)	30,500	0.00%
Total Local Revenues	742,962	707,583	2,925,798	2,628,334	5,075,460	57.65%
GENERAL FUND - State Revenues:						
Rolling Stock Tax	-	-	3,337	3,346	3,340	99.92%
Litter Tax	-	-	2,164	2,760	2,750	78.69%
Rental Tax	697	4,305	10,268	25,748	21,000	48.89%
Other Categorical Aid	-	-	-	-	-	0.00%
Fire Programs	-	-	17,479	16,611	16,611	105.23%
PPTRA from the State	-	-	53,861	53,861	53,861	100.00%
Law Enforcement Grants	-	-	-	-	-	0.00%
DMV Grants	-	-	5,793	6,920	-	0.00%
VDOT Grant	-	-	359,421	8,015	-	0.00%
CDBG Grant	-	-	-	-	-	0.00%
Street Maintenance	-	-	726,065	726,061	1,473,904	49.26%
VML Safety Grant	-	-	-	-	-	0.00%
Volunteer Fire Dept.	-	-	15,000	15,000	30,000	50.00%
Law Enforcement-599 Funds	-	29,023	60,310	87,069	116,092	51.95%
Police Grant	-	-	-	998	-	100.00%
Fire Grant	-	-	-	1,110	-	0.00%
FEMA Grant	32,870	-	51,392	-	29,500	174.21%
USDA Grant	-	-	-	-	-	0.00%
Va. Commission of the Arts Grant	-	-	-	1,530	-	0.00%
State School Resource Officer Grant	-	-	-	-	-	0.00%
Other Categorical Aid-County	-	-	-	-	-	0.00%
Other Categorical Aid-Police	-	-	-	-	-	0.00%
Other Categorical Aid-Schools	-	-	-	29,632	29,632	0.00%
Total State Revenues	33,567	33,328	1,305,090	978,660	1,776,690	73.46%
TOTAL GENERAL FUND REVENUES	776,530	740,911	4,230,888	3,606,994	6,852,150	61.75%

REVENUE COMPARISONS AS OF FEBRUARY 2020						
REVENUE SOURCE	MONTH		YEAR TO DATE		BUDGET	% OF BUDGET
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	THIS YEAR
UTILITY FUND REVENUES:						
Interest Income	-	-	-	4,645	-	0.00%
Water Sales	116,763	137,741	1,079,115	669,990	1,540,000	70.07%
gallons billed	22,901,420	20,526,038	178,708,884	182,276,156		
Water Connections	3,250	-	18,400	8,525	12,000	153.33%
Reconnect Fees	275	1,750	4,835	11,175	16,625	29.08%
Penalties	2,440	1,567	23,809	16,104	26,000	91.57%
Bulk Water Purchases	-	823	40,461	25,145	1,000	4046.07%
Sewer Collection Charges	74,419	95,310	703,239	422,451	903,778	77.81%
gallons billed	17,908,080	16,325,261	122,804,206	131,014,372		
Sewer Connections	-	-	6,000	5,000	6,000	100.00%
Cell Tower Rent	5,712	1,890	124,722	30,739	99,852	124.91%
VML Safety Grant	-	-	-	-	-	0.00%
Sale of Materials	-	1,800	1,797	3,200	-	0.00%
Recoveries	-	-	360	-	-	0.00%
Transfer from Utility Capital Projects Fund	-	-	-	-	-	0.00%
Appropriated Fund Balance	-	-	-	-	814,012	0.00%
TOTAL UTILITY FUND REVENUES	202,859	240,881	2,002,738	1,196,974	3,419,267	58.57%
CAPITAL PROJECTS REVENUES:						
Microenterprise Loan Payments	363	1,775	7,708	8,139	-	0.00%
Appropriated Fund Balance	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS REVENUES	363	1,775	7,708	8,139	-	0.00%
UTILITY CAPITAL REVENUES:						
Capital Recovery Fees-Water	24,187	23,556	205,696	185,746	294,237	69.91%
FEMA Grant	-	-	-	-	150,000	0.00%
Capital Recovery Fees-Sewer	20,224	19,344	155,977	147,276	235,532	66.22%
Capital Recovery Fees-Garbage	1,683	1,677	11,807	13,507	20,247	58.32%
Appropriated Fund Balance	-	-	-	-	110,193	0.00%
Transfer from Other Funds	-	-	-	-	-	0.00%
TOTAL UTILITY CAPITAL REVENUES	46,094	44,577	373,480	346,529	810,209	46.10%
PERFORMANCE VENUE REVENUES:						
Rent from EDA	-	-	14,200	-	85,200	16.67%
Transfers from General Fund	-	34,625	255,242	278,609	355,484	71.80%
TOTAL PERFORMANCE VENUE REVENUES	-	34,625	269,442	278,609	440,684	61.14%
			8 months of the 12 months of the fiscal year			66.67%

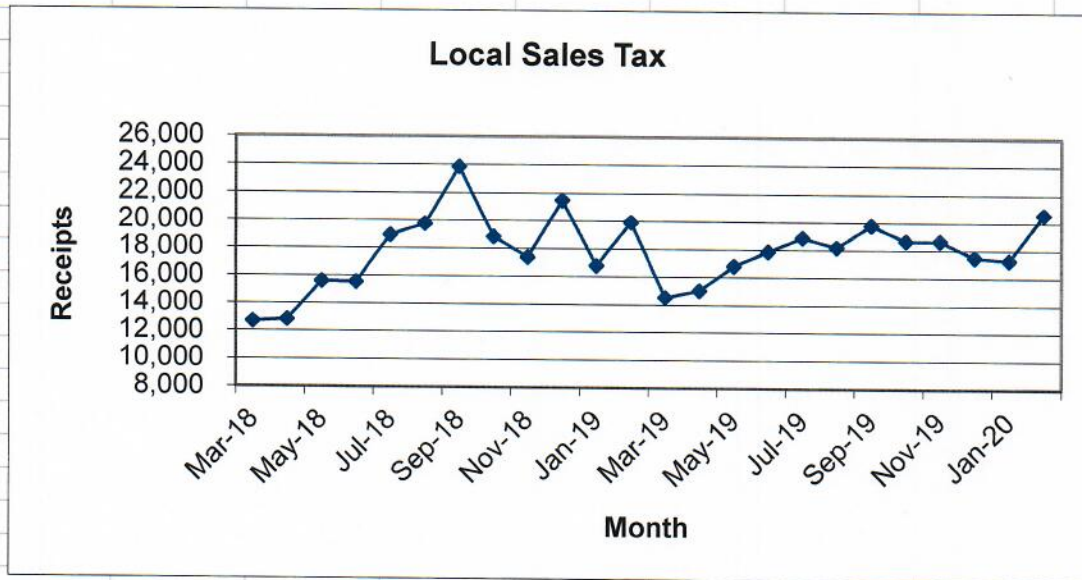
TOWN OF ROCKY MOUNT
MEALS TAX COLLECTIONS

Month	Collections
Mar-18	120,285
Apr-18	139,665
May-18	132,498
Jun-18	151,336
Jul-18	133,965
Aug-18	125,245
Sep-18	133,202
Oct-18	122,081
Nov-18	139,223
Dec-18	119,084
Jan-19	133,631
Feb-19	112,951
Mar-19	117,703
Apr-19	142,949
May-19	136,339
Jun-19	155,015
Jul-19	130,456
Aug-19	129,365
Sep-19	138,698
Oct-19	132,048
Nov-19	139,817
Dec-19	132,616
Jan-20	136,428
Feb-20	126,086



Town of Rocky Mount
Local Sales Tax

Mar-18	12,675
Apr-18	12,810
May-18	15,592
Jun-18	15,540
Jul-18	18,923
Aug-18	19,743
Sep-18	23,846
Oct-18	18,834
Nov-18	17,366
Dec-18	21,497
Jan-19	16,776
Feb-19	19,909
Mar-19	14,516
Apr-19	15,009
May-19	16,812
Jun-19	17,851
Jul-19	18,864
Aug-19	18,180
Sep-19	19,770
Oct-19	18,649
Nov-19	18,657
Dec-19	17,496
Jan-20	17,277
Feb-20	20,566



TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF FEBRUARY 29, 2020

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
GENERAL FUND:						
Mayor & Council	8,204	5,542	51,631	58,177	77,841	66.33%
Town Manager	33,631	19,911	134,749	164,755	297,309	45.32%
Town Attorney	-	-	13,723	26,257	37,799	36.30%
Finance Department	153,809	22,328	389,143	325,197	610,739	63.72%
Electoral Board	-	-	-	-	5,100	0.00%
Passport Services Expenses	237	197	982	1,147	3,324	29.54%
Police Department	216,444	158,255	1,059,464	1,374,939	2,323,151	45.60%
Volunteer Fire Dept.	4,609	3,745	78,255	73,506	169,295	46.22%
Public Works Admin.	14,820	8,633	63,070	83,530	97,414	64.74%
Public Works Admin. Non-VDOT Eligible	-	-	2,173	14,657	3,000	72.45%
Street Lights	8,095	8,663	57,718	61,319	117,430	49.15%
Traffic Control & Parking	13,428	3,492	88,086	24,670	525,421	16.76%
Streets	47,134	38,010	1,002,139	656,801	1,436,955	69.74%
Sidewalks & Curbs	300	8	11,931	1,878	62,235	19.17%
Angle Bridge	1,203	-	3,491	21,274	-	0.00%
School Board Rd. Drainage	-	6,362	-	12,474	-	0.00%
Street Cleaning	-	370	1,666	4,701	7,507	22.20%
Refuse Collection	8,962	9,948	51,038	80,519	136,119	37.49%
Snow Removal	-	6,642	3,566	44,263	44,919	7.94%
Playgrounds	2,712	122	35,370	28,267	63,295	55.88%
Municipal Building	7,636	7,807	61,172	41,729	89,779	68.14%
Emergency Services Bldg.	10,706	4,858	70,192	55,780	65,625	106.96%
Public Works Building	13,467	2,002	76,574	16,227	51,943	147.42%
Cemetery	-	13	4,038	7,851	6,267	64.43%
Celeste Park	-	-	-	-	5,245	0.00%
Gilley's Park	-	-	-	-	1,000	0.00%
Mary Elizabeth Park	-	-	-	54,141	-	0.00%
Impound Lot	-	-	-	906	-	0.00%
Planning & Zoning	13,622	9,627	71,504	74,946	127,473	56.09%
Community Development	55,199	22,913	213,204	184,499	319,263	66.78%
Citizen's Square	1,381	1,056	10,718	15,316	22,333	47.99%
Hospitality Center	742	736	10,053	11,272	28,839	34.86%
Economic Development Authority	-	-	394	1,129	4,055	9.72%
Remediation of Blighted Structures	-	-	-	-	30,000	0.00%
Non-Departmental:						
Wages & Fringes	304	284	36,595	41,680	68,196	53.66%
Employee Wellness Program	-	-	-	1,960	3,960	0.00%
Employee Drug Testing	-	-	762	308	1,100	69.23%
Insurance	-	-	67,032	64,522	67,032	100.00%
Contributions to Others	-	-	10,500	15,450	16,500	63.64%
Debt Service-Principal	-	-	287,730	290,000	288,000	99.91%
Debt Service-Interest	-	-	40,614	36,441	40,652	99.91%
Transfer to Performance Operations	-	34,625	255,242	278,609	355,484	71.80%
Contingency - General Purposes	-	-	70,000	-	17,777	393.77%
Contingency - Supplemental Pay Adjustments	-	-	-	-	29,550	0.00%
TOTAL GENERAL FUND EXPENDITURES	616,642	376,147	4,334,516	4,251,100	7,658,926	56.59%

TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF FEBRUARY 29, 2020

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
WATER & SEWER FUND:						
Water System Operation	12,995	30,107	111,823	161,185	236,619	47.26%
Meter Reading	2,117	2,117	10,387	21,316	41,724	24.89%
Water Plant	47,124	42,350	315,340	364,408	709,784	44.43%
Utility Billing & Administration	25,705	9,712	105,684	129,336	194,095	54.45%
Wastewater System Operation	22,898	23,566	89,473	115,155	208,073	43.00%
Wastewater Treatment Plant	64,818	35,885	251,383	279,494	558,377	45.02%
Non-Departmental:						
Wages & Fringes	-	-	-	6,551	-	0.00%
Insurance	-	-	22,344	21,507	22,344	100.00%
Debt Service-Principal	-	-	253,240	302,000	363,240	69.72%
Debt Service-Interest	-	-	54,255	54,472	108,504	50.00%
Transfer to General Fund	5,100	-	5,100	-	-	0.00%
Contingency - Utility Operating Purposes	-	-	-	-	9,378	0.00%
Contingency - Supplemental Pay Adjustments	-	-	-	-	6,429	0.00%
Depreciation	-	-	-	-	814,012	0.00%
TOTAL WATER & SEWER FUND EXPENSES	180,756	143,737	1,219,029	1,455,424	3,272,579	37.25%
CAPITAL IMPROVEMENTS FUND:						
Microenterprise Loan Program	-	-	25,000	-	-	0.00%
Transfer to General Fund	-	-	-	-	-	0.00%
TOTAL CAPITAL PROJECTS EXPENDITURES	-	-	25,000	-	-	0.00%
UTILITY CAPITAL FUND:						
Public Works Utility Capital Items	-	-	81,481	-	91,500	89.05%
Meter Replacement	39,578	1,453	137,998	488,289	135,304	101.99%
WVWA Interconnection	195	4,895	8,505	4,895	10,500	81.00%
Ann Sink St Water & Sewer Lines Replacement	-	-	10,052	-	80,000	12.57%
Refurbish Old Grassy Hill Tank	105	-	25,666	-	70,000	36.67%
WTP Pick-up & Snow Blade	-	-	39,188	-	39,188	100.00%
WTP Generator	-	-	-	-	150,000	0.00%
WTP Valve Actuator	-	-	26,878	-	26,878	100.00%
WTP Replace Floculators	-	-	-	4,508	156,492	0.00%
Diamond Ave Water Line Replacement	-	-	-	4,380	-	0.00%
Grassy Hill Upper Pump Re-do	-	-	-	11,119	-	0.00%
WTP Pressure Valve	-	-	-	11,920	-	0.00%
PW-Ground Penetrating Radar	-	-	-	33,850	-	0.00%
WTP Mower	-	-	-	8,973	-	0.00%
WTP Security Upgrades	15,323	-	36,515	-	31,200	117.04%
WW- Replace #1 Main Pump Station	-	-	-	-	50,000	0.00%
WW-S Main Slip Sewer Line	-	-	-	-	190,000	0.00%
WWTP Tractor	-	-	33,831	-	35,000	96.66%
Weaver St. Sewer Extension	-	-	43,550	-	-	100.00%
WW Main Pump Station Climbing Screen	-	-	-	-	-	0.00%
Hillcrest Sewer Line Replacement (PW)	-	-	-	-	108,000	0.00%
WWTP Security Upgrades	13,091	-	36,905	-	31,200	118.28%
Debt Service - Principal	-	-	20,621	-	57,240	36.03%
Debt Service - Interest	-	-	35,747	-	38,946	91.79%
Contingency	-	-	-	-	-	100.00%
TOTAL UTILITY CAPITAL EXPENDITURES	68,292	6,348	536,937	567,934	1,301,448	41.26%

TOWN OF ROCKY MOUNT
EXPENDITURE COMPARISONS
AS OF FEBRUARY 29, 2020

ACTIVITY	MONTH		YEAR TO DATE		BUDGET	% OF
	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR	BUDGET THIS YEAR
PERFORMANCE VENUE OPERATIONS:						
Performance Venue Operations:						
Wages - Full Time	24,233	15,933	91,537	111,040	204,786	44.70%
Wages - Part Time	-	-	-	4,350	-	0.00%
Wages - Overtime	-	-	431	-	-	100.00%
Wages - Security	1,035	270	7,485	7,395	22,000	34.02%
Fringes	9,502	7,447	38,204	63,010	76,736	49.79%
Contractual Services	5,254	3,217	57,809	27,350	35,000	165.17%
Custodial Services	2,025	1,000	12,100	6,863	11,700	103.42%
Repairs & Maintenance	13	497	1,435	4,021	7,500	19.14%
Advertising	-	-	-	-	-	0.00%
Printing & Binding	-	-	-	-	-	0.00%
Licenses & Permits	-	-	460	790	1,000	46.00%
Postage & Delivery Services	27	-	30	-	-	0.00%
Utilities	2,205	2,628	15,837	14,460	27,600	57.38%
Communications	1,199	1,150	7,904	8,258	13,800	57.28%
Office Supplies	-	-	1,082	793	800	135.27%
Janitorial Supplies	453	582	2,722	4,552	6,770	40.21%
Furniture & Fixtures	-	4,650	-	4,650	-	0.00%
Data Processing Equipment	-	252	-	252	2,500	0.00%
Machinery & Equipment	-	-	-	4,681	-	0.00%
Audio/Visual Equipment	-	-	-	-	-	0.00%
Contingency	-	-	-	-	53,568	0.00%
TOTAL PERFORMANCE VENUE EXPENSES	45,947	37,625	237,037	262,465	463,760	51.11%
			8 months of the 12 month fiscal year			66.67%
Balance of EDA Loan due to the Town	634,956					

TOWN OF ROCKY MOUNT
CONTINGENCY FUNDS
FISCAL YEAR 2020

	<u>GENERAL FUND</u>	<u>UTILITY FUND</u>	<u>UTILITY CAPITAL FUND</u>
BUDGETED CONTINGENCY - GENERAL PURPOSES COMMITTED:	50,000	10,000	60,000
8-12-19: Security Improvements	(16,500)	(9,300)	(60,000)
8-12-19: North Main rock wall	(10,536)		
2-10-20: Council agenda management software	(11,900)		
3-9-20: Police Dept Kubota UTV (tentative)	(9,167)		
AVAILABLE CONTINGENCY - GENERAL PURPOSES	<u>1,897</u>	<u>700</u>	<u>-</u>
<hr/>			
BUDGETED FOR SUPPLEMENTAL PAY ADJUSTMENTS COMMITTED:	29,550	7,051	
AVAILABLE FOR SUPPLEMENTAL PAY ADJUSTMENTS	<u>29,550</u>	<u>7,051</u>	
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	Town of Rocky Mount			3/2/2020
	Meter Replacement Project (FY 2019)			
	Bond: \$1,121,500 / 3.58% / 15 years			
	Deposit to Account = \$1,100,000			
	Account 05.5302.7000 Town budget = \$990,000			
Vendor		Contract Budget	Reimbursement Requests	Balance on Bond Proceeds
CMC Supply		\$ 853,768.50		
	Reimb Request #1		\$ 487,158.93	
	Reimb Request #2		\$ 43,595.84	
	Reimb Request #3		\$ 46,675.04	
	Reimb Request #4		\$ 55,723.34	
	Reimb Request #5		\$ 77,549.67	
	Reimb Request #7		\$ 12,494.89	
	Reimb Request #8		\$ 20,489.99	
	Reimb Request #9		\$ 67,916.61	
	Reimb Request #11		\$ 6,354.57	
	Reimb Request #12		\$ 11,340.36	
	Reimb Request #13		\$ 9,372.20	
	Reimb Request #14		\$ 2,757.09	
	Reimb Request #15		\$ 5,644.11	
	Reimb Request #16		\$ 3,718.79	
	Reimb Request #			
	Reimb Request #			
	Vendor Balance			\$ 2,977.07
(Concord) Atlantic				
Utility Services		\$ 226,570.00		
	Reimb Request #5		\$ 63,156.00	
	Reimb Request #6		\$ 32,580.00	
	Reimb Request #8		\$ 10,455.00	
	Reimb Request #10		\$ 22,350.00	
	Reimb Request #11		\$ 20,857.00	
	Reimb Request #12		\$ 9,950.00	
	Reimb Request #14		\$ 25,455.00	
	Reimb Request #15		\$ 21,625.00	
	Reimb Request #16		\$ 14,080.00	
	Reimb Request #17		\$ 22,782.27	
	Reimb Request #			
	Vendor Balance			\$ (16,720.27)
Other		\$ 19,661.50		
	Reimb Request #3		\$ 4,650.00	
	Reimb Request #5		\$ 64.17	
	Reimb Request #6		\$ 198.86	
	Reimb Request #7		\$ 12,905.60	
	Reimb Request #9		\$ 4.87	
	Reimb Request #13		\$ 36.37	
	Reimb Request #16		\$ 120.00	
	Reimb Request #			
	Other Balance			\$ 1,681.63
Add: Interest	project to date			\$ 12,061.57
		\$ 1,100,000.00	\$ 1,112,061.57	\$ 0.00

TOWN OF ROCKY MOUNT
UTILITY BILLING
WATER CONSUMPTION PERCENTAGES
FOR THE MONTH OF FEBRUARY 2020

	TOTAL METERS	TOTAL GALLONS	TOTAL REVENUES	% METERS	% GALLONS	% REVENUES
IN-TOWN CUSTOMERS:						
Business Non-Profit, No Discount (B)	8	75,008	\$ 467	0%	0%	0%
Commercial ©	331	6,197,491	\$ 28,301	11%	27%	20%
Church with Non-Profit Discount (D)	9	20,917	\$ 96	0%	0%	0%
Industrial (I)	56	4,542,689	\$ 16,323	2%	20%	12%
Business Non-Profit, with Discount (N)	0	-	\$ -	0%	0%	0%
Church without Non-Profit Discount (O)	20	65,462	\$ 476	1%	0%	0%
Residential ®	1746	7,118,296	\$ 45,603	59%	31%	32%
Schools (S)	21	624,523	\$ 2,369	1%	3%	2%
TOTAL	2191	18,644,386	\$ 93,635	75%	81%	66%
OUT-OF-TOWN CUSTOMERS						
Business Non-Profit, No Discount (B)	0	-	\$ -	0%	0%	0%
Commercial ©	74	1,135,364	\$ 11,584	3%	5%	8%
Church with Non-Profit Discount (D)	2	6,224	\$ 47	0%	0%	0%
Industrial (I)	2	49,970	\$ 374	0%	0%	0%
Business Non-Profit, with Discount (N)	2	1,828	\$ 14	0%	0%	0%
Church without Non-Profit Discount (O)	11	79,654	\$ 759	0%	0%	1%
Residential ®	657	2,983,994	\$ 35,294	22%	13%	25%
Schools (S)	0	-	\$ -	0%	0%	0%
TOTAL	748	4,257,034	\$ 48,071	25%	19%	34%
				100%	100%	100%
GRAND TOTAL (ALL CUSTOMERS)						
Business Non-Profit, No Discount (B)	8	75,008	\$ 467	0%	0%	0%
Commercial ©	405	7,332,855	\$ 39,885	14%	32%	28%
Church with Non-Profit Discount (D)	11	27,141	\$ 142	0%	0%	0%
Industrial (I)	58	4,592,659	\$ 16,697	2%	20%	12%
Business Non-Profit, with Discount (N)	2	1,828	\$ 14	0%	0%	0%
Church without Non-Profit Discount (O)	31	145,116	\$ 1,235	1%	1%	1%
Residential ®	2403	10,102,290	\$ 80,897	82%	44%	57%
Schools (S)	21	624,523	\$ 2,369	1%	3%	2%
TOTAL	2939	22,901,420	\$ 141,706	100%	100%	100%

NOTE: There is a new customer type break-down as we prepare for the new Munis utility billing financial software

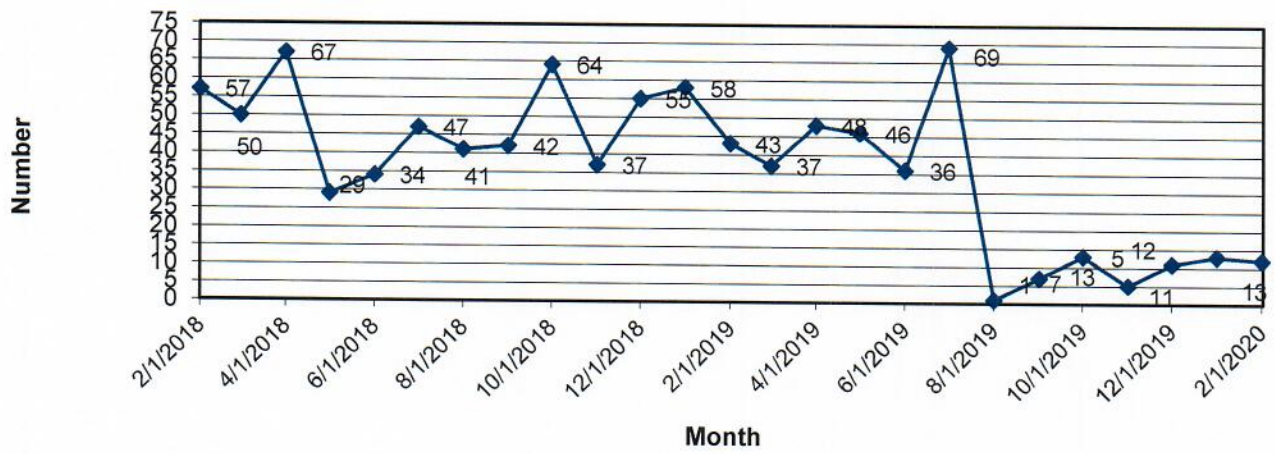
TOWN OF ROCKY MOUNT
UTILITY BILLING
PERCENT CONSUMPTION & PERCENT REVENUE
PER CUSTOMER CLASS
FISCAL YEAR 2020

In Town																			
Month	Bus Non Profit		Commercial		Church Discount		Industrial		Bus Discount		Church No Discount		Residential		Schools		Total		
	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	
Jul-19			30%	30%			21%	11%					32%	30%			82%	70%	
Aug-19	0%	0%	30%	22%	0%	0%	24%	14%	0%	0%	0%	0%	27%	31%	4%	2%	85%	70%	
Sep-19	1%	1%	25%	19%	0%	0%	24%	14%	0%	0%	0%	0%	29%	31%	6%	3%	84%	69%	
Oct-19	0%	0%	32%	27%	0%	0%	22%	12%	0%	0%	0%	0%	25%	28%	5%	3%	86%	72%	
Nov-19	0%	0%	22%	17%	0%	0%	21%	12%	0%	0%	0%	0%	30%	31%	5%	3%	79%	64%	
Dec-19	0%	0%	20%	16%	0%	0%	23%	12%	0%	0%	0%	0%	32%	33%	4%	2%	81%	65%	
Jan-20	0%	0%	24%	18%	0%	0%	22%	11%	0%	0%	0%	0%	33%	35%	3%	2%	82%	66%	
Feb-20	0%	0%	27%	20%	0%	0%	20%	12%	0%	0%	0%	0%	31%	32%	3%	2%	81%	66%	
Mar-20																			
Apr-20																			
May-20																			
Jun-20																			
Average	0%	0%	26%	21%	0%	0%	22%	12%	0%	0%	0%	0%	30%	31%	4%	2%	83%	68%	

Out of Town																			
Month	Bus Non Profit		Commercial		Church Discount		Industrial		Bus Discount		Church No Discount		Residential		Schools		Total		
	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	% Gal.	% Rev.	
Jul-19			6%	9%			0%	0%					12%	21%			18%	30%	
Aug-19	0%	0%	5%	9%	0%	0%	0%	0%	0%	0%	0%	0%	9%	21%	0%	0%	15%	30%	
Sep-19	0%	0%	6%	9%	0%	0%	0%	0%	0%	0%	0%	0%	10%	22%	0%	0%	16%	31%	
Oct-19	0%	0%	5%	8%	0%	0%	0%	0%	0%	0%	0%	0%	9%	20%	0%	0%	14%	28%	
Nov-19	0%	0%	9%	13%	0%	0%	0%	0%	0%	0%	0%	1%	11%	22%	0%	0%	21%	36%	
Dec-19	0%	0%	7%	10%	0%	0%	0%	0%	0%	0%	0%	1%	12%	24%	0%	0%	19%	35%	
Jan-20	0%	0%	6%	9%	0%	0%	0%	0%	0%	0%	1%	1%	11%	24%	0%	0%	18%	34%	
Feb-20	0%	0%	5%	8%	0%	0%	0%	0%	0%	0%	0%	1%	13%	25%	0%	0%	19%	34%	
Mar-20																			
Apr-20																			
May-20																			
Jun-20																			
Average	0%	0%	6%	9%	0%	0%	0%	0%	0%	0%	0%	1%	11%	22%	0%	0%	18%	32%	

***NOTE: The above chart shows the breakdown of in-town customer gallons and revenues vs. out-of-town. It also breaks those gallons & revenues into residential, commercial, and industrial customers for FY 2020 (year ended 6/30/20).

Number of Water Cut-off's



TOWN OF ROCKY MOUNT
WATER ACCOUNTABILITY
January-20

Water Plant Finished Water Pumped (Jan 1 - Jan 31) (meters read 2/3 - 2/6)		<u>21,320,000</u>
Water Consumption Billed	22,901,420	
Water Plant Process	911,000	
Flushing Water Lines, Hydrants, Tanks	155,000	
Water Obtained from Water Plant (to bill)	-	
Water Obtained from Public Works Hydrant (to bill)	-	
Bulk Water Used at Public Works Shop	3,000	
Tank Cleanout / Drainage (Bald Knob)	-	
Flow Meter Checks at Hydrants	-	
Meters Read and Not Billed	152,659	
 Grand Total of Water Metered / Consumed / Tracked		 <u>24,123,079</u>
 Percent Finished Water Accounted		 113.15%

Meters Read and Not Billed

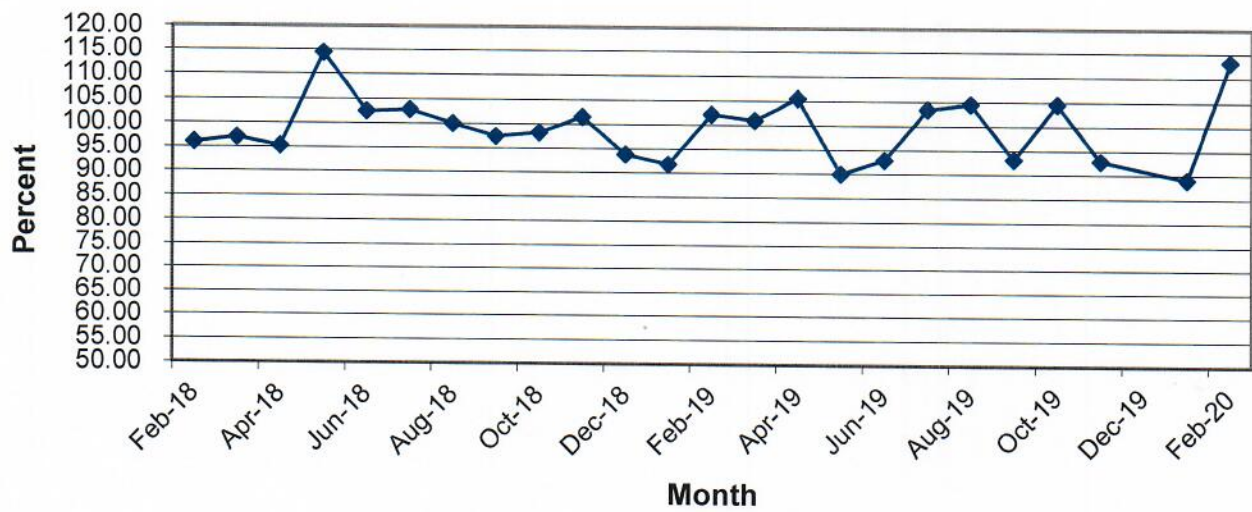
001-0122-10-01	Mary Bethune Park	-
001-0188-00-01	Impound Lot (old)	-
002-0317-20-01	Public Works Bldg	126
002-0317-30-01	Public Works Bldg-new bldg	3,470
004-1067-00-01	Veteran's Memorial Park	2,431
005-1300-00-01	Mary Elizabeth Park	-
005-1343-10-01	Harvester Performance Center	9,000
005-1384-00-01	Farmer's Market	3,420
005-1457-00-01	Municipal Bldg.	3,717
006-1710-00-01	Welcome Center / Depot	526
009-2523-50-01	Emergency Services Bldg.	2,146
009-2538-70-01	Impound Lot (new)	3
011-0050-90-01	Rt 122 Pump Station	-
041-0034-00-01	WasteWater Treatment Plant	127,820

TOTAL Meters Not Billed		<u>152,659</u>
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Water Line Repairs by Public Works during the month:
repaired 1 water main

Sewer Line Repairs by Public Works during the month:
repaired or unplugged 2 sewer mains or laterals

Water Accountability %



TOWN OF ROCKY MOUNT WATER ACCOUNTABILITY FISCAL YEAR 2020						
	Finished Water Treated	Total Water Gallons Accounted	Percent Accounted	Monthly Gallons Variance	Average Accounted Variance per Quarter	Average Monthly Variance per Quarter
Month						
Jul-19	24,020,000	24,831,247	103.38%	(811,247)		
Aug-19	25,760,000	26,929,686	104.54%	(1,169,686)		
Sep-19	27,228,550	25,355,313	93.12%	1,873,237	100.35%	(35,898.67)
Oct-19	25,060,000	26,196,189	104.53%	(1,136,189)		
Nov-19	22,030,000	20,442,288	92.79%	1,587,712		
Dec-19	21,700,000	19,316,334	89.02%	2,383,666	95.45%	945,063.00
Jan-20	21,320,000	24,123,079	113.15%	(2,803,079)		
Feb-20				-		
Mar-20				-	113.15%	(2,803,079.00)
Apr-20				-		
May-20				-		
Jun-20				-	0.00%	-
AVG.	23,874,079	23,884,877	100.08%	(10,798)	102.98%	(631,305)
TOTAL	167,118,550	167,194,136		(75,586)		
Monthly Avg. Percent Unaccounted =			-0.08%			
Monthly Avg. Percent Accounted =			100.08%			
7 out of 7 months this fiscal year > 80% accountability						

**TOWN OF ROCKY MOUNT
UTILITY PROFILE
FISCAL YEAR 2020**

Month	Plant Hrs.	Raw Water Drawn	Monthly Avg. % of capacity	Finished water Treated (adjusted)	Monthly Avg. % of capacity	Total Water Gallons Accounted (A)(B)	Pct. Accounted	Connections	Wastewater Monthly Flow	Monthly Avg. % of Capacity	Total Sewer Gallons Billed	Pct. Accounted
Jul-19	303.80	23,350,000	37.66%	24,020,000	38.74%	24,831,247	103.38%	2,919	30,845,000	49.75%	18,162,775	58.88%
Aug-19	319.30	24,400,000	39.35%	25,760,000	41.55%	26,929,686	104.54%	2,929	21,607,000	34.85%	19,290,851	89.28%
Sep-19	309.00	26,000,000	43.33%	27,228,550	45.38%	25,355,313	93.12%	2,926	18,210,000	30.35%	18,621,884	102.26%
Oct-19	322.40	25,310,000	40.82%	25,060,000	40.42%	26,196,189	104.53%	2,932	22,754,000	36.70%	17,873,952	78.55%
Nov-19	279.00	22,870,000	38.12%	22,030,000	36.72%	20,442,288	92.79%	2,940	21,420,000	35.70%	14,849,946	69.33%
Dec-19	288.30	21,600,000	34.84%	21,700,000	35.00%	19,316,334	89.02%	2,948	24,490,000	39.50%	14,192,124	57.95%
Jan-20	291.40	22,100,000	35.65%	21,320,000	34.39%	24,123,079	113.15%	2,939	25,978,000	41.90%	17,908,080	68.94%
Feb-20	272.60	20,920,000	37.36%		0.00%				32,074,000	57.28%		
Mar-20			0.00%		0.00%					0.00%		
Apr-20			0.00%		0.00%					0.00%		
May-20			0.00%		0.00%					0.00%		
Jun-20			0.00%		0.00%					0.00%		
AVG.	298.23	23,318,750	38.39%	23,874,079	38.88%	23,884,877	100.08%	2,933	24,672,250	40.75%	17,271,373	75.03%

NOTE (A): "Total Water Gallons Accounted" consists of gallons billed and gallons read but not billed plus bulk water sold at the Water Plant plus water used to flush lines or hydrants plus gallons used to fill water tanks.

NOTE (B): For any given month, "total water gallons accounted" are for "finished water treated" that month. For example, for the month of July, "water gallons accounted" would be water consumed during the month of July by customers and read by the meter readers during the first week of August. Those gallons, however, would not be billed to customers until the end of August during that month's billing cycle. However, those gallons consumed are displayed on the July line to match usage with water plant production ("finished water treated").

MONTHLY STAFF REPORT

DATE:	March 9, 2020
TO:	Rocky Mount Town Council
FROM:	Justin Woodrow
DEPARTMENT:	Fire Department
MONTH:	January 2020

For the period of January 2020, the Rocky Mount Fire Department responded to a total of 36 calls of which 18 were inside the town limits and 36 were within Franklin County.

RMFD apparatus traveled a total of 1371 miles carrying out duties pertaining to answering calls and support efforts of the department.

RMFD members logged 14 members 138 hours of training on top of responding to 36 calls

Number of Calls	<u>Summary of Calls:</u> Type of Call	Notes or Special Circumstances
4	Structure Fires	
1	Vehicle Fire	
2	Brush Fires	
0	Chimney Fire	
8	Motor Vehicle Accidents	
0	Utility Pole Fire	
16	Fire Alarms	
2	Smoke Reports	
0	Hazardous Road Conditions	
3	Assist EMS	
0	Illegal Burns	

Respectfully Submitted By,
Chief Justin Woodrow

MONTHLY STAFF REPORT

DATE:	March 9, 2020
TO:	Rocky Mount Town Council
FROM:	Chief Ken E. Criner, Jr.
DEPARTMENT:	Police Department
MONTH:	February

PLEASE SEE ATTACHED REPORT FOR MORE DETAILED INFORMATION ON MONTHLY CHARGES AND STATS.....

ROCKY MOUNT POLICE DEPARTMENT
MONTHLY REPORT TO COUNCIL

ADM #1

DATE: February 2020

	DEC.	JAN.	FEB.
UNIFORM TRAFFIC SUMMONS ISSUED	96	131	106
TRAFFIC STOPS	226	265	252
SPEEDING TICKETS ISSUED	11	15	14
DUI	0	3	3
COLLISIONS INVESTIGATED (TREDS)	18	12	7
MOTORIST AIDES	59	55	55
CRIMINAL ARRESTS "MISDEMEANOR"	37	43	29
CRIMINAL ARRESTS "FELONY"	20	15	8
INCIDENTS ADDRESSED	2510	2876	2401
INCIDENTS, OFFENSES REPORTABLE IN "RMS"	79	97	89
GRAND LARCENY WARRANTS	4	0	0
BREAKING & ENTERING REPORTS	0	1	0
BREAKING & ENTERING WARRANTS	0	0	0
BOLO'S (Be On Look Out)	23	17	20
FOLLOW-UP'S	82	66	55
BUSINESSES, RESIDENCES CHECKED "FOOT PATROLS"	1442	1703	1178
SCHOOL CHECKS	203	321	224
ALARM RESPONSES	47	37	35
OPEN DOORS, WINDOWS, ETC. UNSECURED	0	3	3
COURT HOURS	19.25	26	25
TRAINING HOURS:	10	58.5	55.5
SPECIAL ASSIGNMENT HOURS:	89	71	34
HARVESTER HOURS WORKED:	32	48	21.5
ECO/TDO	6	5	4
ECO/TDO HOURS:	38	11.5	42.75

TRAFFIC ENFORCEMENT:

- ◇ Moving and stationary radar: throughout the Town, Bernard Road, Greenview Drive, North & South Main Street, Grassy Hill Road, Tanyard Road, Pell Avenue, State Street, Old Franklin Turnpike, Scuffling Hill Road, Glenwood Drive, Green Meadow Lane and Windy Lane.
- ◇ There were reportable 7 accidents with 7 of the accidents on our public streets.

COMMUNITY OUTREACH:

- ◇ Residential Foot Patrols: Altice Mill Road, Anderson Street, Ann Sink Street, Avalon Street, Bernard Road, Bland Street, Booker T. Washington Highway, Brookshire Drive, Buckner Street, Bunny Lane, Byrd Lane, Candlewood Apartments, Cedar Street, Center Street, Circle Drive, Circle View Street, Claiborne Avenue, Cobb Street, Cornell Road, Cromwell Drive, Dent Street, Diamond Avenue, Donald Avenue, East Church Street, East Court Street, East Street, Edgemont Street, Fairlawn Drive, Friendly Street, Frontage Road, Glen Meadow Drive, Glenwood Drive, Goodview Street, Grayson Street, Grassy Hill Road, Green Meadow Lane, Greenview Avenue, Greer Lane, Hale Street, Harvey Street, Hatcher Street, Herbert Street, High Street, Highland Hills Road, Highview Terrace, Hillcrest Drive, Hilltop Drive, Jubal Pass, Knob Apartments, Knollwood Drive, Lakeview Drive, Law Street, Lawndale Drive, Leonor Street, Luke Street, Lynch Drive, Mamie Avenue, Maple Avenue, Mary Coger Lane, Maynor Street, Montview Avenue, Mountain View Drive, Musefield Road, Noel Street, Norris Street, North Main Street, Oak Street, Old Fort Road, Old Franklin Turnpike, Old Furnace Road, Orchard Avenue, Oxford Circle, Parker's Drive, Patterson Avenue, Pell Avenue, Pendleton Street, Perdue Lane, Randolph Street, Riverview Street, School Board Road, Scuffling Hill Road, Smithers Street, Spring Street, State Street, Summit Drive, Sycamore Street, Taliferro Street, Tanyard Village, Trail Drive, Walnut Street, Warren Street, West Church Street, West College Street, West Court Street, Whitten Street, Willow Avenue, Wilson Street, Windsor Drive, Windy Lane, Woodlawn Drive, Wrays Street and Wray's Chapel Road.
- ◇ Business Foot Patrols: Aaron's, ABC Store, Advance Auto, AEP, All American Car Wash, American National Bank, Ameristaff, Angle Hardware, Applebee's, Arby's, Arrington Sports Awards, Auto Zone, BB& T Bank, BFMS, Bojangles, Brookside Swim Club, Buddy's BBQ, Burger King, Burt's Dentistry, C-Mart, Carter Bank & Trust, CATCE Center, Catch A Tan, Center Stage Catering, Check Into Cash, China City, Christian Heritage Academy, Coast to Coast, Comfort Inn, Cook Out, Country Kids, Crooked Stitch, Curves, CVS, Dairy Queen, Davenport Gas, Davis Law Firm, Department of Social Services, DMV, Dollar General, Dollar Tree, Domino's, Eagle Cinema, Edward Johnson Investment, El Rio, El Rodeo, Empire Foods, Enterprise Rent-A-Car, Essig Center, Farmer's Market, Fast Stop, Fast Tan, FCHS, First Baptist Church, Fisher Auto Parts, Fleetwood Homes, Flora Funeral Home, Flowers By Jones, Foley's Automotive, Food Lion, Francis of Assisi, Franklin Auto Glass, Franklin Center, Franklin Community Bank, Franklin County Dialysis, Franklin County Health Department, Franklin County Library, Franklin Dental Associates, Franklin Health Care, Franklin Heating & Air, Franklin Heights Baptist Church, Franklin Memorial Hospital, Frank's Pizza, Free Clinic, Furnace Creek Baptist Church, Get Ur Fix, Goodwill, The Grainery, Gusler's Alignment, H & R Block, Hair Fashions, Harper's Plumbing, Harvester Center, Haywood's Jewelry, Hema's, Highlander Laundry, Hodgesville Penicostal Holiness Church, Holiday Inn Express, Hollywood Beauty Salon, Hub Restaurant, Hutchinson Insurance, Ideal Building Supply, Industrial Avenue, Ippys, Jackson Hewitt, Jammin Apparel, Kay's Corner, Kentucky Fried Chicken, Kim's Nails, Kroger, Kupkakery, Lee M. Waid, Lesley Wray Photography, Little Ceasers, Long & Foster Realty, Lowe's, Lynch Park, Mary Bethune Park, Mary Elizabeth Park, McDonalds, Member One, Mod-U-Kraf, NAPA, National Guard Armory, Newbold, Nice Nails, Ntelos, Oasis Salon, Old's Cool, Papa Johns, Pell Animal Clinic, Pet Clinic, Piedmont Community Services, Pizza Hut, Pizza King, Plygem, Prillaman's Auto Sales, Probation & Parole, Quiznos', Real Estate Rentals, Rent-A-Center, Riverside Minute Market, Rocky Mount Auto Repair, Rocky Mount Bowling Center, Rocky Mount Christian Church, Rocky Mount Church of God, Rocky Mount Elementary, Rocky Mount Public Works, Rocky Mount Ready Mix, Rocky Mount Rehab, Rocky Mount United Methodist Church, Ron Ayers Motorworks, Roses, Schewel's, School Board Road, Sheetz, Shell Station, Shentel, Sherwin Williams, Shoe Show, State Farm, Step Inc., Subway, Sun Tan City, Sunoco, Suntrust Bank, Team Nurse, Trinity Packaging, Turner's Ready Mix, US Cellular, Union Bank, Valley Star Credit Union, Veteran's Park, Vintage Spa, Walgreens, Wal-Mart, Wendy's, Women's Shelter, Wood Grains, and YMCA.

MISCELLANEOUS:

- ❖ February 2nd, 2020 – Open Door “Empire Foods”
- ❖ February 14th, 2020 – Open Door “DGIF”
- ❖ February 20th, 2020 – Participated in “Coffee w/ a Cop” at McDonald’s
- ❖ February 26th, 2020 – Open Door “Roses”

INVESTIGATIONS:

Search Warrants: 3

Arrests: 0

Follow Up Investigations: 20

- ❖ **Attended Circuit Court, General District Court and Grand Jury**
- ❖ **Followed up on cases that are on-going**
- ❖ **Attend Child Abuse Response Team meeting**
- ❖ **Assisted patrol with calls**
- ❖ **Delivered town council packets**
- ❖ **Obtained multiple search warrants on electronic devices**

**COMMUNITY RESOURCE OFFICER:
MEETINGS/EVENTS**

- ❖ February 7th, 2020 – FRESH Board Meeting
- ❖ February 10th, 2020 – CPR Meeting
- ❖ February 14th, 2020 – Opioid Task Force Meeting
- ❖ February 20th, 2020 – “Coffee w/ a Cop”

**BFMS SCHOOL RESOURCE OFFICER
REFERRAL’S 2019/2020:**

- ❖ **Petition: (1) Possession of a Vape Device**

**SCHOOL RESOURCE OFFICER REFERRAL’S
2019/2020:**

- ❖ **Petitions: (1) for Possess w/ Intent to Distribute Imitation Marijuana on School Property**
- ❖ **Diversions: (3) (1) for Possession of a Vape Device and (2) for Possession of Imitation Marijuana**

- ❖ Arrest: (3) for Disorderly Conduct, Obstruction of Justice and Escaping from Police Custody
- ❖ Petitions: (2) Vaping and Possession of Schedule I Narcotic
- ❖ Diversions: (7) (5) Vaping and (2) Possession of Marijuana
- ❖ Warnings: (3) for Vaping
- ❖ Meetings: Crisis Assessment Team Meeting (x 2); Meeting w/ Parents and School Administrator

SPEEDING TICKETS ISSUED

Grassy Hill Road (x 4)

Tanyard Road (x 2)

North Main Street (x 2)

School Board Road (x 2)

Booker T. Washington Highway (x 2)

Bernard Road

State Street

CRIMINAL ARRESTS & LOCATIONS:

Possession of Meth w/ Intent to Distribute	Old Franklin Turnpike (x 2)
Distribute Imitation Marijuana on School Property	North Main Street
Possession of Marijuana	Old Franklin Turnpike (x 2)
Possession of Marijuana	Tanyard Road (x 2)
Driving Under the Influence	Diamond Avenue (x 2)
Driving Under the Influence	Tanyard Road

Drunk In Public	Pendleton Street (x 2)
Felony Destruction of Property	North Main Street
Shoplifting	Old Franklin Turnpike (x 6)
Domestic Assault	North Main Street
Domestic Assault	Old Franklin Turnpike
Simple Assault	North Main Street
Resisting Arrest	North Main Street
Eluding Law Enforcement	School Board Road
Destruction of Property	Pendleton Street
Intoxicated in Public	Muse Field Road
Possession of a Vaping Device	North Main Street (x 2)
Driving w/out a License	Old Franklin Turnpike
Warrant Service (Capias)	Tanyard Road
Warrant Service (Capias)	Circle Drive
Warrant Service (Capias)	Windy Lane
Warrant Service (Capias)	East Court Street
Warrant Service (Misdemeanor)	Pendleton Street (x 3)
Warrant Service (Misdemeanor)	North Main Street
Warrant Service (Detention Order)	Oak Street
Emergency Custody Order	Floyd Avenue
Emergency Custody Order	Pendleton Street
Emergency Custody Order	Floyd Avenue
Emergency Custody Order	Byrd Lane

MONTHLY STAFF REPORT

DATE:	March 9, 2020
TO:	Rocky Mount Town Council
FROM:	Brian Schofield, Public Works Superintendent
DEPARTMENT:	Public Works Department
MONTH:	February 2020

1. Read meters (3 days)
2. Meter installs with the contractor
3. Meter cutoffs:12
4. Clean-up 5 days
5. Cut trees along roads, sidewalks and parks
6. Repaired, replaced or unplugged seven sewer mains or laterals
7. Repaired two water mains
8. Repaired and/or replaced traffic and street signs
9. Water meter project proceeding along well
10. Worked on the First Responders Memorial
11. Installed new traffic control cabinet at the Kroger intersection
12. Walking Sewer lines and checking for needed maintenance on our lines

MONTHLY STAFF REPORT

DATE:	March 9, 2020
TO:	Rocky Mount Town Council
FROM:	Tim Burton
DEPARTMENT:	Waste Water Treatment Plant
MONTH:	February 2020

Average Daily Flow	1.106 MGD
TSS Reduction	99.2 %
BOD Reduction	99.9 %
Leachate (F.C. Landfill)	739,014 gallons
VPDES Violations	None
Sludge (Land filled @ F.C.)	73.50 Tons
Rain Total 5.05 inches	Snow Total 0.0 inch

The Wastewater Plant had 3 after hour's alarms during the month of February.

The staff worked on regular maintenance at the plant and the pump stations.

Began e-coli testing on Furnace Creek to assist DEQ in checking on water pollution concerns brought up by Leesville Lake commission during a meeting on February 6, 2020. Along with doing this study, Wastewater staff and Public Works staff has been walking sections of sewer line looking for any possible issues. If any issues are found, they have been working to correct them.

Wastewater staff and Public Works have been working together in locating manholes with the camera and then fixing them so that they can provide access and future location.

Respectfully Submitted,

Timothy Burton

MONTHLY STAFF REPORT

DATE:	March 9, 2020
TO:	Rocky Mount Town Council
FROM:	Jeff Gauldin – Water Superintendent
DEPARTMENT:	Water Department
MONTH:	February 2020

Operation and Production Summary:

The actual water production time (filtering of water) for the entire month averaged 9.4 hours a day, which yielded approximately 710,000 gallons of water per day. Rainfall for this month was 7 inches, as measured at the water treatment plant. The Blackwater River flow continues to be adequate for normal operation.

Total Raw Water Pumped:	20.92 million gallons
Total Drinking Water Produced:	21.32 million gallons
Average Daily Production:	710,000 gallons per day
Ave Percent of Production Capacity:	36.0%
Flushing of Hydrants/Tanks/FD Use:	36,000(0 days) + F.D. 155,000 gals = 191,000 gals
Plant Process Water:	911,000 gallons (finished water used by the plant)
Bulk Water Sold @ WTP:	0.00 gallons
Bulk Water used at PW Shop	6,000 gallons
Tank Cleanout/Drainage	0.00 gallons

Testing:

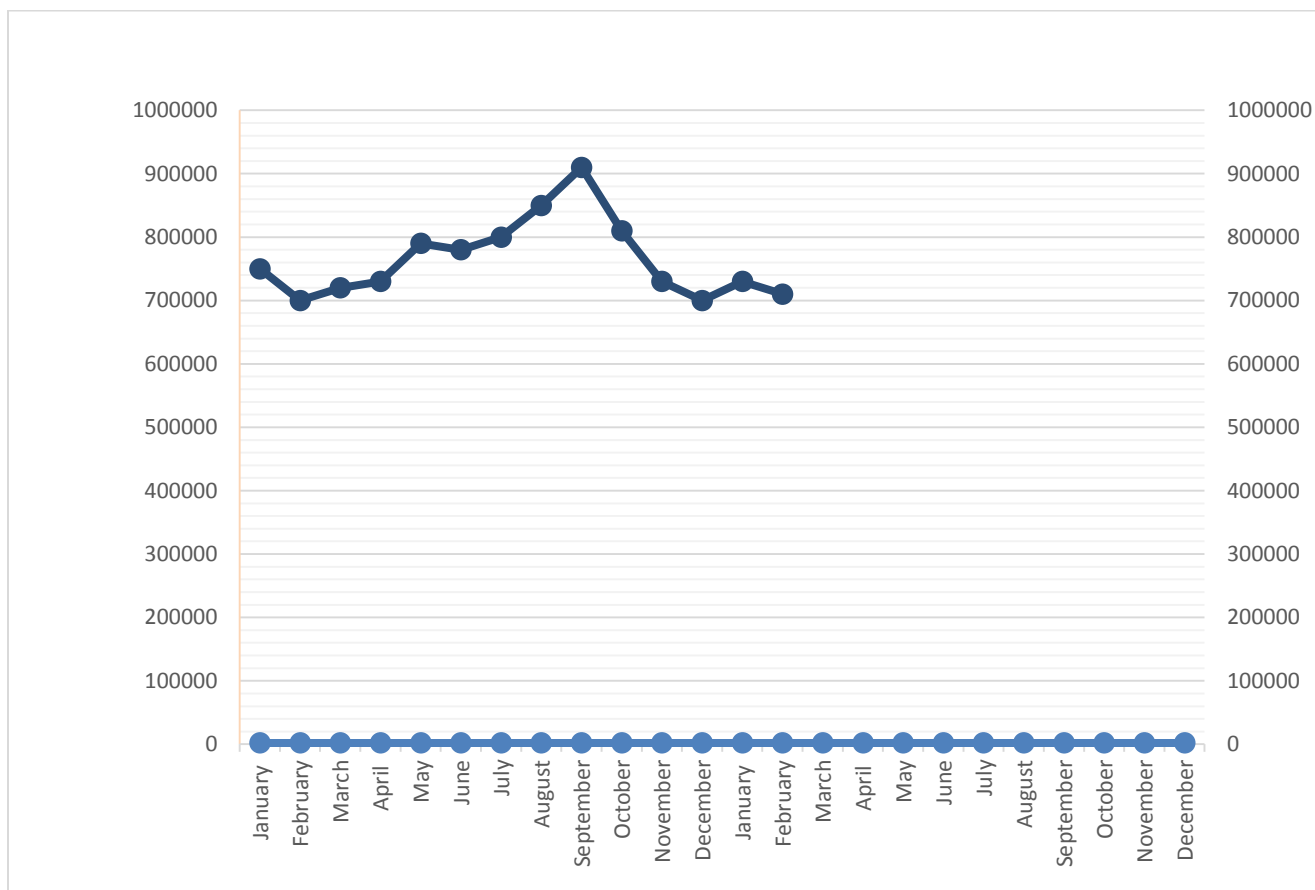
- Our monthly (6 total) routine bacteriological samples were free of bacteria. The Town continues to comply with all drinking water standards, by EPA requirements.
- Our THM and HAA-5 results are down significantly at both Doe Run and Beverly Hills. Our next round of tests for HAA-5 and THM will be taken in the second week of May of 2020. All the analysis for February 2019 came back well within limits.
- We restarted the Auto-flushing program in February. This process helps with the reduction in TTHM and HAA5's as well as providing higher quality water to lines with low usage and no circulation.

Activities / Maintenance / Improvements

- The staff continued with our weekly checks of the chemical feeders, pump stations, equipment at tank sites, and monthly checklist around the plant, the river, and the dam. We continue to perform routine maintenance and groundskeeping.
- Western Virginia Water Authority has moved the line installation to 220 North. There are some individual connections that the Water Authority needs to install for houses, and then Grindstaff Underground will install the last 300 feet of pipe to complete the connection.
- We continue the SCADA upgrade this month, AMR (American Mine Research) was at the plant to do some preliminary work for the Western Virginia Waterline connection, the reconnection of the Lower Grassy Hill tank and upgrading our SCADA communication radio. The installation of the back-ordered equipment and the filling of the tank will happen the week of March 9th thru the 13th. We project that the lower Grassy Hill tank will be online that week.

- The staff pumped out and cleaned the Coagulant tank (this is the main chemical we use to settle the particulate matter out of the river water) this month. We usually try to complete this task every 12-18 months.

Water Plant Production in Gallons Per Day (January 2019 to December 2020)



ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens** **Consent Item** **Old Business** **New Business**
 Committee Report **Special Items** **Other**

FOR COUNCIL MEETING DATED:	March 9, 2020
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager Rebecca H. Dillon, Town Clerk
BRIEF SUMMARY OF REQUEST:	The Rocky Mount Police Department was provided a Kubota UTV for a one-year period for use within the Police Department and that one-year term is up however, the Police Department has been given the opportunity to purchase that Kubota UTV at the price of \$9,167.
ACTION NEEDED:	Approve or deny

Attachment(s): Yes

FOLLOW-UP ACTION: (To be completed by Town Clerk)
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RESOLUTION NO.: 2020.004

**TOWN OF ROCKY MOUNT
SUPPLEMENTAL APPROPRIATION RESOLUTION
FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

WHEREAS, the Town Council of Rocky Mount approved a budget for the fiscal year beginning July 1, 2019 through June 30, 2020, hereafter known as FY 2020;

WHEREAS, the Rocky Mount Police Department was provided a Kubota UTV for a one-year period to use within the department, and

WHEREAS, the term of the one-year donation has expired and the opportunity to purchase it for \$9,167 has been extended to the Town, and

WHEREAS, there are funds remaining in the General Fund contingency to purchase the Kubota UTV,

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of Rocky Mount does hereby appropriate the following supplemental expenditure and supplemental revenue for FY 2020:

Account 12031010.61115 (police equipment)	\$9,167
Account 10091020.56151 (contingency)	\$9,167

GIVEN UNDER MY HAND, THIS 9TH DAY OF MARCH 2020:

Steven C. Angle, Mayor

ATTESTED:

Rebecca H. Dillon, Town Clerk

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens Consent Item Old Business New Business
 Committee Report Special Items Other

FOR COUNCIL MEETING DATED:	March 9, 2020
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager Rebecca H. Dillon, Town Clerk
BRIEF SUMMARY OF REQUEST:	The Friends of the Family Resource Center and the Family Resource Center are planning a fundraiser run/walk event for Domestic Violence on October 17, 2020. The organizer, Angela Phillips, Director of the Franklin County Family Resource Center, has met with your police department regarding the beginning time of 9:00 a.m. The event course is the same as last year. Your police department has reviewed and approved the plans for the event.
ACTION NEEDED:	Approve or deny

Attachment(s): Yes

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
--



Franklin County Family Resource Center

PO Box 188
Rocky Mount, VA 24151

February 10, 2020

*Town Council of Rocky Mount
345 Donald Avenue
Rocky Mount, VA 24151*

Office Number:
(540) 483-5088

Hotline Number:
(540) 483-1234

Fax Number:
(540) 483-1368

Website:
franklincountyva.
org/shelter

TTY Available

Dear Town Council Members:

The Friends of the Family Resource Center and the Family Resource Center are planning a major awareness project that will also be a fundraiser for the Friends of the Family Resource Center which benefits our clients 100%. If approved, this will be the 4th annual Friends of the Family Resource Center 5K. Run/walk events are popular for Domestic Violence Programs because of the opportunity for bringing awareness as well as raising much needed funds for victims. Our cause will be "Run/Walk for Domestic Violence". We have chosen to have the event, with your permission, on October 17th, 2020, with registration at 8:00 a.m. and race starting at 9 a.m.

At this time I am writing to request approval from the Council for the walk to be held on October 17, 2020, following the route provided and approved by the Rocky Mount Police Department.

Walk Route

The Rocky Mount Police departments Mark Lovern helped to map out a safe route. The Race will start at the Farmer's Market back parking lot, with runners/walkers crossing W. Church Street, onto Randolph St. The Race will continue up Randolph and take a left onto Main Street. Race participants will continue on Main Street in designated running lane, runners will turn right onto Trail drive and left into the RMPD back parking lot exiting the parking lot and turning right back onto Main following Main back and taking the right onto Randolph Street and end at the Farmers Market. Participating Walkers will follow the same route but be instructed to use sidewalks at all times during their walk.

We are very appreciative of the Police Department for taking the time to meet with us and provide us an approved route.

I would also like to thank the Town of Rocky Mount for considering our request and for continued support of our cause.

With Sincere Regards,

Angela Phillips, Director Franklin County Family Resource Center

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens** **Consent Item** **Old Business** **New Business**
 Committee Report **Special Items** **Other**

FOR COUNCIL MEETING DATED:	March 9, 2020
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager Rebecca H. Dillon, Town Clerk
BRIEF SUMMARY OF REQUEST:	The Kingdom Run is a benefit 5K scheduled for August 29, 2020. The race will begin at 8:00 a.m. The course begins and ends at the location of Rocky Mount Church of God at 1360 North Main Street in Rocky Mount. The event organizer Jacqueline C. Meador has met with your police department who reviewed and approved the plans for the benefit.
ACTION NEEDED:	Approve or deny

Attachment(s): Yes

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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"We exist to create celebrations in heaven."

**ROCKY MOUNT
CHURCH OF GOD**

1360 North Main Street
Rocky Mount, VA
24151

Phone
(540) 483-1307

Website
www.rmcof.com

February 10, 2020

To Whom It May Concern:

We are writing to request a date on the 2020 Town of Rocky Mount Calendar for our Kingdom Run 5K. For the past two years, we have sponsored this 5K to benefit our benevolence ministry, God's Provision Food Pantry. We are requesting Saturday, August 29, 2020, for the Kingdom Run this year.

God's Provision Food Pantry's current client list totals nearly 400 families comprised of over 600 individuals, with new families being added every month. Monthly operations require approximately 500 volunteer hours, with a minimum of 13 volunteers participating on distribution days. God's Provision Food Pantry is a strictly volunteer operation supported solely by monetary donations. Our monthly budget is approximately \$1300.

The Kingdom Run 5K has been a tremendous blessing to this ministry to help offset operational costs. It is our prayer that you see the benefit of our food pantry ministry to Rocky Mount and Franklin County and will allow us to continue to have this event to raise our necessary funds.

Sincerely,

A handwritten signature in black ink that reads "Rev. Robert D. Meredith". The signature is written in a cursive style with a horizontal line underneath.

Pastor Robert Meredith

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens Consent Item Old Business New Business
 Committee Report Special Items Other

FOR COUNCIL MEETING DATED:	March 9, 2020
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STAFF MAKING REQUEST:	C. James Ervin, Town Manager Rebecca H. Dillon, Town Clerk
BRIEF SUMMARY OF REQUEST:	The Johnny CASA 5Miler-5K Run/Walk Event is scheduled for December 19, 2020 beginning at 9:00 a.m. The course this year is the same as in the previous three years. The organizer/race director is Mr. Johnny Nolen from 78 Cromwell Drive, Rocky Mount. Mr. Nolen has met with your police department and together they have reviewed all information. Your police department has approved the plans for the race.
ACTION NEEDED:	Approve or deny

Attachment(s): Yes

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
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Morning Rebecca!

I wanted to reach out to you to find out the procedure in asking Town Council to support this year's Johnny CASA race supporting the Southern VA Child Advocacy Center. Johnny Nolen, our race director, asked that I help forward his request and be available to answer any questions the council may have. Is there anything else I need to do?

Thank you - Joyce

This is his request.....

Town of Rocky Mount

Re: 2020 Johnny CASA 5Miler/5K Run Walk Event

We are looking forward to having our 15th Annual Johnny CASA event to benefit the Southern Virginia Child Advocacy Center located at 300 S. Main St., Rocky Mount, VA. on Saturday, December 19, 2020 with a 9am start.

The town has allowed us to use the streets of Rocky Mount for the past seven years with the support of the Rocky Mount Police Department for this event. Each year, we draw runners, walkers and their families to showcase the Town of Rocky Mount. The event had a great turnout with entries for the 2018 and 2019 event; bringing in over 250 individuals each year running and/or supporting the participants over the last two years alone. Participants come from throughout the region and some come from out of state to run in our race. Local residents, as well as, our Franklin County schools participate support this event. We hope to continue to grow our event in 2020.

Our request is to keep the third Saturday in December as our event date and to coordinate with the Rocky Mount Police Department to continue our annual food drive. Last year we donated over 500 non-perishable food items for the needy for the RMPD to distribute.

The proposed race course route request will be the same as in previous years with an out and back beginning on Main Street at the Church Street intersection. The 5k turnaround is near the RMFD/ RMPD and the 5 Miler turnaround is at Benjamin Franklin Middle School and returns to S. Main with a right on Floyd and a right on Bank Street to finish behind the Southern Virginia Child Advocacy Center.

Thank you for your consideration. Please let me know if you have any questions.

Johnny Nolen

Race Director
78 Cromwell Drive, Rocky Mount, VA 24151
C: (540) 352-8425 runnolen@gmail.com

Joyce Moran

Executive Officer

Franklin/Pittsylvania County CASA

Southern VA Child Advocacy Center

300 South Main Street

Rocky Mount, VA 24151

540-484-5566 (office)

540-238-7116 (cell)

540-484-5567 (fax)

www.southernvacac.org

www.facebook.com/svcac4kids

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**
 Consent Item
 Old Business
 New Business
 Committee Report
 Other

FOR COUNCIL MEETING DATED: March 9, 2020
--

<p>STAFF MAKING REQUEST:</p>	<p>C. James Ervin, Town Manager</p>
<p>BRIEF SUMMARY OF REQUEST:</p>	<p>The Finance and Human Services committee met on February 25th, to consider the proposed renewal for health insurance covering town staff for the 2021 fiscal year. The proposal and the contribution rates are included in the attached brief that was sent to the committee.</p> <p>The committee noted that the cost to the Town for FY2021 health insurance was reduced by over \$34,000 and that the trend was moving in a balanced direction. They recommended approving the renewal with Local Choice and including the proposed contribution rates in the budget. Additionally, there was a consensus that this would be the last year in which the Town agreed to pay 100% of the employee only portion and that this should be clearly communicated to staff.</p> <p>The Town paid an estimated \$743,000 in health insurance costs in the current year and is targeting a sustained \$700,000 annual expense. Though that figure may be adjusted from time to time for inflation, it is likely that additional increases in health insurance costs are to be borne by the employee as the Towns FY2020 contribution rates are the highest in the region.</p>
<p>ACTION NEEDED:</p>	<p>Approve or deny the committee's recommendation.</p>

Attachment(s): Yes

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>

TOWN OF ROCKY MOUNT
345 DONALD AVE.
ROCKY MOUNT, VIRGINIA 24151

540.483.7660
FAX: 540.483.8830

E-MAIL: JERVIN@ROCKYMOUNTVA.ORG
WWW.ROCKYMOUNTVA.ORG



TOWN COUNCIL
STEVEN C. ANGLE, *MAYOR*
BILLIE W. STOCKTON, *VICE MAYOR*

BOBBY M. CUNDIFF BOBBY L. MOYER
MARK H. NEWBILL JON W. SNEAD
GREGORY B. WALKER

C. JAMES ERVIN, *Town Manager*
REBECCA H. DILLON, *TOWN CLERK*

MEMORANDUM

DATE: February 21, 2020
TO: Finance & Human Services Committee
FROM: C. James Ervin, Town Manager
RE: Committee Meeting

The Town must renew their medical insurance in the coming weeks. I previously advised that I would brief the Finance Committee on our renewal strategy.

Our rates are going up 4.8%. This is a good renewal and is less than contemplated. We will renew with Anthem via the Local Choice state insurance program. The question is how we will structure our rates and what plans we will offer.

The attached Premium sheet outlines my proposal for FY2021. The Town will be dropping Key Care 250 and adding Key Care 1000 with Key Care 500 remaining. We will apply a "grandfathered" status to Key Care 500 meaning that employees can remain on that plan if they are currently on it but cannot move to it or elect it when hired. The Town will base its contribution towards the premium based on the price of the Key Care 1000 plan.

Examples of the changes to the employee are: Staying on Key Care 500 as an employee only will now cost the employee \$33.40 a pay period but moving to the Key Care 1000 plan will remain 100% town funded. If you are on the Key Care 500 Family plan and move to the Key Care 1000 Family Plan, the costs are approximately the same.

All combined, the changes reduce the Town's medical insurance costs from an estimated \$742,882 in FY2020 to an estimated \$708,173 in FY2021. A savings of \$34,709. Further changes will occur in future years with a goal of reducing the Town's insurance costs by \$50,000 in total over at least two renewal periods.

CJE/rhd

TOWN OF ROCKY MOUNT
Local Choice Insurance Premiums

FY 20-21						FY 18-19 & FY 19-20							
OPTION I						OPTION I							
Key Advantage 500 - ANTHEM, DELTA DENTAL, & B V VISION						Key Advantage 250 - ANTHEM, DELTA DENTAL, & B V VISION							
Plan Type	FY 19-20 Tot Prem (mo)	Town Cont	Town (per mo)	EE (per mo)	Payroll Ded (twice mo)	Change 250 to 500	250 to 1000	Plan Type	FY 19-20 Tot Prem (mo)	Town Cont	Town (per mo)	EE (per mo)	Payroll Ded (twice mo)
Employee Only	668.00	90%	601.20	66.80	33.40	0.68	-32.72	Employee Only	694.00	91%	628.56	65.44	32.72
EE Only - Preventive	651.00	90%	614.08	36.92	18.46	-13.50	-31.96	EE Only - Preventive	678.00	91%	614.08	63.92	31.96
Employee/Child	1,236.00	75%	907.40	328.60	164.30	-24.00	-70.80	Employee/Child	1,284.00	71%	907.40	376.60	188.30
E/Child - Preventive	1,204.00	75%	886.20	317.80	158.90	-25.00	-69.60	E/Child - Preventive	1,254.00	71%	886.20	367.80	183.90
Employee/Spouse	1,236.00	75%	907.40	328.60	164.30	-24.00	-70.80	Employee/Spouse	1,284.00	71%	907.40	376.60	188.30
E/Spouse - Preventive	1,234.00	75%	886.20	347.80	173.90	-10.00	-69.60	E/Spouse - Preventive	1,254.00	71%	886.20	367.80	183.90
Employee/Children	1,804.00	65%	1,172.60	631.40	315.70	-27.82	-105.80	Employee/Children	1,874.00	63%	1,186.96	687.04	343.52
E/Children - Preventive	1,758.00	65%	1,159.74	598.26	299.13	-36.50	-85.28	E/Children - Preventive	1,831.00	63%	1,159.74	671.26	335.63
Employee/Family	1,804.00	65%	1,172.60	631.40	315.70	-27.82	-105.80	Employee/Family	1,874.00	63%	1,186.96	687.04	343.52
E/Family - Preventive	1,758.00	65%	1,159.74	598.26	299.13	-36.50	-85.28	E/Family - Preventive	1,831.00	63%	1,159.74	671.26	335.63

OPTION II						OPTION II							
Key Advantage 1000 - ANTHEM, DELTA DENTAL, & B V VISION						Key Advantage 500 - ANTHEM, DELTA DENTAL, & B V VISION							
Plan Type	FY 19-20 Tot Prem (mo)	Town Cont	Town (per mo)	EE (per mo)	Payroll Ded (twice mo)	500 to 1000	500 to 1000	Plan Type	FY 19-20 Tot Prem (mo)	Town Cont	Town (per mo)	EE (per mo)	Payroll Ded (twice mo)
Employee Only	635.00	100%	635.00	0.00	0.00	33.40	0.00	Employee Only	640.00	100%	640.00	0.00	0.00
EE Only - Preventive	618.00	100%	618.00	0.00	0.00	18.46	0.00	EE Only - Preventive	624.00	100%	624.00	0.00	0.00
Employee/Child	1,175.00	80%	940.00	235.00	117.50	77.43	30.63	Employee/Child	1,184.00	85%	1,010.26	173.74	86.87
E/Child - Preventive	1,143.00	80%	914.40	228.60	114.30	74.23	29.63	E/Child - Preventive	1,154.00	85%	984.66	169.34	84.67
Employee/Spouse	1,175.00	80%	940.00	235.00	117.50	77.43	30.63	Employee/Spouse	1,184.00	85%	1,010.26	173.74	86.87
E/Spouse - Preventive	1,143.00	80%	914.40	228.60	114.30	89.23	29.63	E/Spouse - Preventive	1,154.00	85%	984.66	169.34	84.67
Employee/Children	1,715.00	70%	1,239.56	475.44	237.72	71.48	-6.50	Employee/Children	1,728.00	72%	1,239.56	488.44	244.22
E/Children - Preventive	1,669.00	70%	1,168.30	500.70	250.35	60.98	12.20	E/Children - Preventive	1,685.00	72%	1,208.70	476.30	238.15
Employee/Family	1,715.00	70%	1,239.56	475.44	237.72	71.48	-6.50	Employee/Family	1,728.00	72%	1,239.56	488.44	244.22
E/Family - Preventive	1,669.00	70%	1,168.30	500.70	250.35	60.98	12.20	E/Family - Preventive	1,685.00	72%	1,208.70	476.30	238.15

THE LOCAL CHOICE HEALTH BENEFITS PROGRAM

Town of Rocky Mount
TB5GRD

Proposed Rates Effective from
July 1, 2020 through June 30, 2021

With Comprehensive Dental

	<u>Single</u>	<u>Dual</u>	<u>Family</u>
<u>ACTIVE EMPLOYEES</u>			
Key Advantage Expanded	\$794	\$1,469	\$2,144
* Key Advantage 250	\$725	\$1,341	\$1,958
* Key Advantage 500	\$668	\$1,236	\$1,804
Key Advantage 1000	\$635	\$1,175	\$1,715
High Deductible Health Plan	\$524	\$969	\$1,415
<u>RETIREEES NOT ELIGIBLE FOR MEDICARE</u>			
Key Advantage Expanded	\$794	\$1,469	\$2,144
* Key Advantage 250	\$725	\$1,341	\$1,958
* Key Advantage 500	\$668	\$1,236	\$1,804
Key Advantage 1000	\$635	\$1,175	\$1,715
High Deductible Health Plan	\$524	\$969	\$1,415

With Preventive Dental Only

	<u>Single</u>	<u>Dual</u>	<u>Family</u>
<u>ACTIVE EMPLOYEES</u>			
Key Advantage Expanded	\$777	\$1,437	\$2,098
* Key Advantage 250	\$708	\$1,310	\$1,912
* Key Advantage 500	\$651	\$1,204	\$1,758
Key Advantage 1000	\$618	\$1,143	\$1,669
High Deductible Health Plan	\$507	\$938	\$1,369
<u>RETIREEES NOT ELIGIBLE FOR MEDICARE</u>			
Key Advantage Expanded	\$777	\$1,437	\$2,098
* Key Advantage 250	\$708	\$1,310	\$1,912
* Key Advantage 500	\$651	\$1,204	\$1,758
Key Advantage 1000	\$618	\$1,143	\$1,669
High Deductible Health Plan	\$507	\$938	\$1,369

RETIREEES WITH MEDICARE

Advantage 65	\$169
* Advantage 65 and Dental/Vision	\$201

* Benefit Plans Currently Offered

Coverage under The Local Choice Key Advantage and HDHP contracts is for:

- Active Employees and their Dependents
- Retirees not eligible for Medicare and their Dependents not eligible for Medicare, and/or
- Dependents of Medicare eligible Retirees who are not Medicare eligible.

If coverage is offered to Medicare eligible retirees and their Medicare eligible Dependents, it must be obtained through one of our Medicare Supplemental contracts which require participation in both Parts A and B of Medicare to receive maximum benefits.

The PCORI fee is the responsibility of the group and payment should be submitted directly to HHS, therefore, this fee has not been included in your rates.

ITEM(S) TO BE CONSIDERED UNDER:

- Hearing of Citizens**
 Consent Item
 Old Business
 New Business
 Committee Report
 Special Items
 Other

FOR COUNCIL MEETING DATED:	March 9, 2020
----------------------------	---------------

<p>STAFF MAKING REQUEST:</p>	<p>C. James Ervin, Town Manager</p>
<p>BRIEF SUMMARY OF REQUEST:</p>	<p>The Streets, Sidewalks and Streetlights committee met on February 27th, and visited the Old Fort Road extension to view the parking issues.</p> <p>They were in agreement that navigation through the street by large Public Works and Public Safety equipment was an issue.</p> <p>The regulatory options available were limited and none had been discussed with the residents.</p> <p>Staff reported that the principal issue was the impact of the RPUD zoning classification as the street was the same width as most other streets, if not wider. RPUD places more hours per linear distance and whereas on a non-RPUD street there may be a demand for the same number of on street spaces per house, the houses in an RPUD development increase that demand by increasing the number of houses. Additionally, homes in an RPUD development have limited front and side yards that apply more pressure to on street parking.</p> <p>The committee recommended that Town Council return this item to the Planning Commission with the following requests:</p> <p>Hold one or more community meetings in the area where the Town Planner could present various options and receive input from the residents. Work with Town staff to amend the RPUD zoning rules to address this issue by requiring on-street parking to be limited, designated or otherwise planned for. Consider designating the street parking in front of a given home as allocated to that home.</p>
<p>ACTION NEEDED:</p>	<p>Approve or deny the committee's recommendation and requests.</p>

Attachment(s):

<p>FOLLOW-UP ACTION: (To be completed by Town Clerk)</p>
